

# 9840 Augmentation for Contingencies or Emergencies

## 2014-15 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Secretary of State	Statewide general election costs for printing and mailing a supplemental Voter Information Guide	General Fund	\$1,924	
Sacramento-San Joaquin Delta Conservancy	Judgment costs for furlough litigation (PECG, et al. v. Brown et al., Alameda Superior Court, RG10494800, RG10530845)	General Fund	1	
Air Resources Board	Judgment costs for furlough litigation (PECG, et al. v. Brown et al., Alameda Superior Court, RG10494800, RG10530845)	Air Pollution Control Fund	623	
Pesticide Regulation	Judgment costs for furlough litigation (PECG, et al. v. Brown et al., Alameda Superior Court, RG10494800, RG10530845)	Department of Pesticide Regulation Fund	99	
Toxic Substances Control	Judgment costs for furlough litigation (PECG, et al. v. Brown et al., Alameda Superior Court, RG10494800, RG10530845)	Hazardous Waste Control Account	140	
Toxic Substances Control	Judgment costs for furlough litigation (PECG, et al. v. Brown et al., Alameda Superior Court, RG10494800, RG10530845)	Unified Program Account	2	
Toxic Substances Control	Judgment costs for furlough litigation (PECG, et al. v. Brown et al., Alameda Superior Court, RG10494800, RG10530845)	California Used Oil Recycling Fund	1	
Toxic Substances Control	Judgment costs for furlough litigation (PECG, et al. v. Brown et al., Alameda Superior Court, RG10494800, RG10530845)	Toxic Substances Control Account	159	
Toxic Substances Control	Judgment costs for furlough litigation (PECG, et al. v. Brown et al., Alameda Superior Court, RG10494800, RG10530845)	Electronic Waste Recovery and Recycling Account	4	
Department of Managed Health Care	Legal fees for settlement of Consumer Watchdog v. DMHC, et al, litigation related to coverage for autism treatment	Managed Care Fund	1,960	
Department of Health Care Services	Medi-Cal—Increased costs associated with Hospital Presumptive Eligibility, the delay in Medi-Cal redeterminations, behavioral health treatment services, increased Medicare payments, and reduced federal drug rebates	General Fund		\$241,214
Department of Developmental Services	Developmental Center/Regional Center costs	General Fund		170,004
California Department of Corrections and Rehabilitation- Receiver	Nursing staff costs at California Health Care Facility	General Fund		26,000
California Department of Corrections and Rehabilitation- Receiver	Valley Fever testing	General Fund		5,369
California Department of Corrections and Rehabilitation- Receiver	Pharmacy shortfall	General Fund		18,427
California Department of Corrections and Rehabilitation- Receiver	Hepatitis C treatment	General Fund		51,753
California Department of Corrections and Rehabilitation- Receiver	Population adjustment	General Fund		6,202
Department of Education	Legal fees for the Cruz v. State of California, et al., lawsuit, which alleges children attending Compton, Los Angeles, Oakland, and W. Contra Costa Unified School Districts receive less "meaningful learning time" than their peers in other California schools	General Fund	3,375	
Department of General Services	Sale Leaseback litigation costs (California First, LLP v. State of California, et al)	General Fund		2,500
Victims Compensation and Government Claims Board	Government Claims Program unanticipated costs	General Fund	290	

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Public Utilities Commission	Universal Lifeline Telephone Program	Universal Lifeline Telephone Service Trust Administrative Committee Fund		96,000
Payment to Counties for Homicide Trials	Augmentation to reimburse qualified counties for the cost of homicide trials	General Fund		72
Health and Dental Benefits for Annuitants	Unanticipated payroll growth at California Highway Patrol	Motor Vehicle Account, State Transportation Fund	3,000	
Totals, Unanticipated Costs			\$11,578	\$617,541
Totals by Fund Source:				
General Fund			\$5,590	\$521,541
Special Funds			5,988	96,000
Nongovernmental Cost Funds			-	-
<b>Grand Total</b>			<b>\$11,578</b>	<b>\$617,541</b>