

9100 Tax Relief

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$427,382	\$431,657	\$435,001
Prior Year Adjustment	<u>-10,627</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$416,755	\$431,657	\$435,001
Loan repayment per Revenue and Taxation Code section 20501-20646	<u>-1,604</u>	<u>-</u>	<u>-</u>
NET TOTALS, EXPENDITURES	\$415,151	\$431,657	\$435,001
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,604</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,604	\$-	\$-
3268 Senior Citizens and Disabled Citizens Property Tax Postponement Fund			
APPROPRIATIONS			
Government Code section 16180	-	-\$9,900	-\$7,200
Adjustments per Revenue and Taxation Code Sections 20501-20646 and 16180	-5,350	-	-
Current Year Adjustment	-	2,700	-
Prior Year Adjustment	<u>-5,936</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	-\$11,286	-\$7,200	-\$7,200
Total Expenditures, All Funds, (Local Assistance)	\$405,469	\$424,457	\$427,801

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.