

## 8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$922	\$951	\$1,013
Allocation for employee compensation	10	13	-
Allocation for staff benefits	3	5	-
Budget Position Transparency	-	-68	-
Expenditure by Category Redistribution	-	68	-
Section 3.60 pension contribution adjustment	15	4	-
<b>Totals Available</b>	<b>\$950</b>	<b>\$973</b>	<b>\$1,013</b>
Unexpended balance, estimated savings	-91	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$859</b>	<b>\$973</b>	<b>\$1,013</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$2	\$2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$2</b>	<b>\$-</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$861</b>	<b>\$975</b>	<b>\$1,013</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.