

## 8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the 3-Yr Expenditures and Positions table.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
6620 Secretary of State	-	-	-	\$703	\$703	\$711
6625 Franchise Tax Board	-	-	-	1,687	1,725	1,782
6630 Department of Justice	-	-	-	195	195	195
6640 Allocations to Departments	-	-	-	-2,585	-2,623	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,688</b>
<b>FUNDING</b>				<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001 General Fund				\$-	\$-	\$2,680
0995 Reimbursements				-	-	8
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$-</b>	<b>\$-</b>	<b>\$2,688</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 83122.

### DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Salary Adjustments	\$-	\$-	-	\$27	\$-	-
• Benefit Adjustments	-	-	-	17	-	-
• Retirement Rate Adjustments	-	-	-	13	-	-
• Miscellaneous Baseline Adjustments	-2,623	-8	-	-	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$2,623</b>	<b>-\$8</b>	<b>-</b>	<b>\$57</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$2,623</b>	<b>-\$8</b>	<b>-</b>	<b>\$57</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>-\$2,623</b>	<b>-\$8</b>	<b>-</b>	<b>\$57</b>	<b>\$-</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
	<b>PROGRAM REQUIREMENTS</b>			
<b>6620</b>	<b>SECRETARY OF STATE</b>			
	<b>State Operations:</b>			
0001	General Fund	\$703	\$703	\$703
0995	Reimbursements	-	-	8
	<b>Totals, State Operations</b>	<b>\$703</b>	<b>\$703</b>	<b>\$711</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6625</b>	<b>FRANCHISE TAX BOARD</b>			
	<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 8640 Political Reform Act of 1974 - Continued

	2014-15*	2015-16*	2016-17*
0001 General Fund	\$1,687	\$1,725	\$1,782
<b>Totals, State Operations</b>	<b>\$1,687</b>	<b>\$1,725</b>	<b>\$1,782</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>6630 DEPARTMENT OF JUSTICE</b>			
<b>State Operations:</b>			
0001 General Fund	\$195	\$195	\$195
<b>Totals, State Operations</b>	<b>\$195</b>	<b>\$195</b>	<b>\$195</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>6640 ALLOCATIONS TO DEPARTMENTS</b>			
<b>State Operations:</b>			
0001 General Fund	-\$2,585	-\$2,623	\$-
<b>Totals, State Operations</b>	<b>-\$2,585</b>	<b>-\$2,623</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	-	-	2,688
<b>Totals, Expenditures</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,688</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,585	\$2,623	\$2,680
Allocation to Items 0890-001-0001, 0820-001-0001, and 7730-001-0001, per Provision 1	-\$2,585	-\$2,623	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,680</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	-	\$8
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$8</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,688</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.