

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0668 Public Buildings Construction Fund Subaccount			
Prior Year Balances Available:			
Item 6610-301-0668, Budget Act of 2013 as reappropriated by Item 6610-491, Budget Acts of 2014 and 2015	74,970	74,970	-
Totals Available	\$74,970	\$74,970	\$-
Balance available in subsequent years	<u>-74,970</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$74,970	\$-
0994 Other Unclassified Funds			
APPROPRIATIONS			
Other unclassified funds	<u>\$14,309</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$14,309	\$-	\$-
6028 2002 Higher Education Capital Outlay Bond Fund			
Prior Year Balances Available:			
Item 6610-301-6028, Budget Act of 2013	<u>3,639</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,639	\$-	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$5,766</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,766	\$-	\$-
6048 2006 University Capital Outlay Bond Fund			
Prior Year Balances Available:			
Item 6610-301-6048, Budget Act of 2012	6,300	-	-
Item 6610-301-6048, Budget Act of 2012 as reappropriated by Item 6610-491, Budget Act of 2015	-	5,592	-
Totals Available	\$6,300	\$5,592	\$-
Balance available in subsequent years	<u>-5,592</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$708	\$5,592	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$24,422	\$80,562	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.