6600 Hastings College of the Law

3-Year Expenditures and Positions

	Positions			Expenditures		
	Actual 2014-15	**Estimated 2015-16**	**Estimated 2016-17**	**Actual 2014-15***	**Estimated 2015-16***	**Estimated 2016-17***
Instruction	135.0	128.2	128.2	$21,369	$21,132	$21,219
Academic Support--Law Library	16.6	15.5	15.5	3,360	3,174	3,206
Student Services	32.1	36.0	36.0	14,970	17,897	21,205
Institutional Support	58.8	62.0	62.0	44,950	11,387	11,456
Operation and Maintenance of Plant	3.5	4.0	4.0	2,520	2,758	2,763
Extramural	-	-	-	15,651	16,215	14,382
TOTALS, POSITIONS AND EXPENDITURES	**246.0**	**245.7**	**245.7**	**$102,820**	**$72,563**	**$74,231**