

6360 Commission on Teacher Credentialing

The purpose of the Commission on Teacher Credentialing (Commission) is to ensure integrity, relevance, and high quality in the preparation, certification, and discipline of the educators who serve all of California's diverse students.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
5380 Standards for Preparation & Licensing of Teachers	102.1	100.5	-	\$20,875	\$33,821	\$-
5381 Preparation & Licensing of Teachers	-	-	100.5	-	-	20,950
5382 Attorney General Legal Services	-	-	-	-	-	6,100
5383 Accreditation Streamline Project	-	-	-	-	-	1,533
5384 Educator Performance Assessments	-	-	-	-	-	1,000
9900100 Administration	33.5	39.1	39.1	4,464	4,630	4,642
9900200 Administration - Distributed	-	-	-	-4,464	-4,630	-4,642
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	135.6	139.6	139.6	\$20,875	\$33,821	\$29,583
FUNDING				2014-15*	2015-16*	2016-17*
0001 General Fund				\$-	\$7,467	\$2,533
0407 Teacher Credentials Fund				16,167	20,986	22,282
0408 Test Development and Administration Account, Teacher Credentials Fund				4,305	4,980	4,460
0995 Reimbursements				403	388	308
TOTALS, EXPENDITURES, ALL FUNDS				\$20,875	\$33,821	\$29,583

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 44210 and 44225.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• One-time General Fund for the Accreditation Streamline Project	\$-	\$-	-	\$1,533	\$-	-
• One-time General Fund for Educator Performance Assessments	-	-	-	1,000	-	-
• Expenditure by Category Redistribution	-	829	-	-	829	-
• Pro Rata	-	-	-	-	324	-
• Salary Adjustments	-	239	-	-	243	-
• Benefit Adjustments	-	141	-	-	189	-
• Retirement Rate Adjustments	-	79	-	-	79	-
• Budget Position Transparency	-	-829	-11.3	-	-829	-11.3
• Miscellaneous Baseline Adjustments	-	-	-	-2,533	-	-
Totals, Other Workload Budget Adjustments	\$-	\$459	-11.3	\$-	\$835	-11.3
Totals, Workload Budget Adjustments	\$-	\$459	-11.3	\$-	\$835	-11.3
Totals, Budget Adjustments	\$-	\$459	-11.3	\$-	\$835	-11.3

PROGRAM DESCRIPTIONS

5381 - PREPARATION AND LICENSING OF TEACHERS

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6360 Commission on Teacher Credentialing - Continued

This program is responsible for setting the standards for educator preparation and teaching performance in California to ensure a quality teaching workforce for California's K-12 students.

The Certification Division is responsible for evaluating and processing approximately 203,000 applications annually for credentials, permits, certificates, and waivers for authorization to serve in California's public schools. The Division serves as the primary point of contact for the Commission, providing information to credential applicants and holders and credential personnel at the college, university, county, and school district level regarding specific requirements for the licenses issued.

The Professional Services Division is responsible for the development of licensure standards for all credential areas, aligned with the adopted K-12 academic content standards; the development and implementation of licensing examinations, including the teaching performance assessment, as required in the Education Code; and supports the Commission with analysis and development of policy. The Division supports the Committee on Accreditation, a statutory body that is charged with implementing the Commission's accreditation system to monitor the quality of all educator preparation programs. The accreditation system involves educators in the evaluation of program quality through biennial reports, program review and site visit activities. Related activities include initial program approval, data collection, reporting, and policy research. It is also responsible for monitoring certificated assignments in collaboration with county offices of education.

The Division of Professional Practices is responsible for the discipline of credential applicants and holders, and provides legal advice to the Commission, the Committee of Credentials and the Commission's management team. The Division supports the Committee of Credentials, a statutory body that is responsible for investigations of alleged misconduct against credential holders and applicants. The investigations generally begin based upon reports from employing school districts, on misconduct disclosed on an application, and criminal convictions.

5382 - ATTORNEY GENERAL LEGAL SERVICES

Provides funding for the Office of the Attorney General to represent the Commission on Teacher Credentialing in credential holder discipline cases as they progress through the administrative hearing process.

5383 - ACCREDITATION STREAMLINE PROJECT

The Accreditation Streamline Project's main goal is to revise the present accreditation system to be a more streamlined, coherent system of educator preparation and program quality oversight focused on demonstration of quality outcomes. Project scope includes creating a data warehouse containing program and candidate information and development of a user friendly visualization interface, user friendly enhancements to the Commission's existing online credential information system, and upgrades to system security. The result of this work is intended to be a seamless system of high quality educator preparation and accountability.

5384 - EDUCATOR PERFORMANCE ASSESSMENTS

This program is intended to update the Commission-owned California Teaching Performance Assessment to the Common Core State Standards and Next Generation Science Standards and to develop an Administrator Performance Assessment. In addition to ensuring that credential candidates are prepared to enter the teaching profession, candidate scores from these assessments will be included in the revised accreditation system for program quality assessment.

DETAILED EXPENDITURES BY PROGRAM

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
PROGRAM REQUIREMENTS				
5380	STANDARDS FOR PREPARATION & LICENSING OF TEACHERS			
	State Operations:			
0001	General Fund	\$-	\$7,467	\$-
0407	Teacher Credentials Fund	16,167	20,986	-
0408	Test Development and Administration Account, Teacher Credentials Fund	4,305	4,980	-
0995	Reimbursements	403	388	-
	Totals, State Operations	\$20,875	\$33,821	\$-
PROGRAM REQUIREMENTS				
5381	PREPARATION & LICENSING OF TEACHERS			
	State Operations:			
0407	Teacher Credentials Fund	\$-	\$-	\$16,182
0408	Test Development and Administration Account, Teacher Credentials Fund	-	-	4,460
0995	Reimbursements	-	-	308

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6360 Commission on Teacher Credentialing - Continued

		2014-15*	2015-16*	2016-17*
Totals, State Operations		\$-	\$-	\$20,950
PROGRAM REQUIREMENTS				
5382	ATTORNEY GENERAL LEGAL SERVICES			
State Operations:				
0407	Teacher Credentials Fund	\$-	\$-	\$6,100
Totals, State Operations		\$-	\$-	\$6,100
PROGRAM REQUIREMENTS				
5383	ACCREDITATION STREAMLINE PROJECT			
State Operations:				
0001	General Fund	\$-	\$-	\$1,533
Totals, State Operations		\$-	\$-	\$1,533
PROGRAM REQUIREMENTS				
5384	EDUCATOR PERFORMANCE ASSESSMENTS			
State Operations:				
0001	General Fund	\$-	\$-	\$1,000
Totals, State Operations		\$-	\$-	\$1,000
SUBPROGRAM REQUIREMENTS				
9900100	Administration			
State Operations:				
0407	Teacher Credentials Fund	\$4,464	\$4,630	\$4,642
Totals, State Operations		\$4,464	\$4,630	\$4,642
SUBPROGRAM REQUIREMENTS				
9900200	Administration - Distributed			
State Operations:				
0407	Teacher Credentials Fund	-\$4,464	-\$4,630	-\$4,642
Totals, State Operations		-\$4,464	-\$4,630	-\$4,642
TOTALS, EXPENDITURES				
State Operations		20,875	33,821	29,583
Totals, Expenditures		\$20,875	\$33,821	\$29,583

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	150.9	150.9	150.9	\$10,012	\$10,012	\$10,012
Budget Position Transparency	-	-11.3	-11.3	-	-829	-829
Total Adjustments	-15.3	-	-	-823	313	482
Net Totals, Salaries and Wages	135.6	139.6	139.6	\$9,189	\$9,496	\$9,665
Staff Benefits	-	-	-	4,384	4,814	4,862
Totals, Personal Services	135.6	139.6	139.6	\$13,573	\$14,310	\$14,527
OPERATING EXPENSES AND EQUIPMENT				\$7,302	\$19,511	\$15,056
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$20,875	\$33,821	\$29,583

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

6360 Commission on Teacher Credentialing - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$7,467	\$2,533
TOTALS, EXPENDITURES	\$-	\$7,467	\$2,533
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,919	\$20,636	\$22,282
Allocation for Employee Compensation	148	182	-
Allocation for Staff Benefits	65	108	-
Baseline Budget Adjustment - Abolished Vacant Positions	-141	-	-
Baseline Budget Adjustment - OE&E	-	-57	-
Baseline Budget Adjustment - Salaries and Wages	-	57	-
Budget Position Transparency	-	-632	-
Expenditure by Category Redistribution	-	632	-
Section 3.60 Pension Contribution Adjustment	230	60	-
Totals Available	\$16,221	\$20,986	\$22,282
Unexpended balance, estimated savings	-134	-	-
Balance available in subsequent years	80	-	-
TOTALS, EXPENDITURES	\$16,167	\$20,986	\$22,282
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,218	\$4,871	\$4,460
Allocation for Employee Compensation	38	57	-
Allocation for Staff Benefits	17	33	-
Baseline Budget Adjustment - Abolished Vacant Positions	-33	-	-
Baseline Budget Adjustment - OE&E	-	-17	-
Baseline Budget Adjustment - Salaries and Wages	-	17	-
Budget Position Transparency	-	-197	-
Expenditure by Category Redistribution	-	197	-
Section 3.60 Pension Contribution Adjustment	61	19	-
Totals Available	\$4,301	\$4,980	\$4,460
Unexpended balance, estimated savings	4	-	-
TOTALS, EXPENDITURES	\$4,305	\$4,980	\$4,460
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$403	\$388	\$308
TOTALS, EXPENDITURES	\$403	\$388	\$308
Total Expenditures, All Funds, (State Operations)	\$20,875	\$33,821	\$29,583

FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
0407 Teacher Credentials Fund ⁵			
BEGINNING BALANCE	\$1,213	\$1,933	\$2,766
Prior Year Adjustments	35	-	-
Adjusted Beginning Balance	\$1,248	\$1,933	\$2,766
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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6360 Commission on Teacher Credentialing - Continued

	2014-15*	2015-16*	2016-17*
4128400 Teacher Credential Fees	15,943	20,930	21,430
4129200 Other Regulatory Fees	78	73	73
4140000 Document Sales	-	1	1
4143500 Miscellaneous Services to the Public	3	2	2
4163000 Investment Income - Surplus Money Investments	5	5	5
4171100 Cost Recoveries - Other	831	832	832
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4172500 Miscellaneous Revenue	4	3	3
Total Revenues, Transfers, and Other Adjustments	<u>\$16,865</u>	<u>\$21,847</u>	<u>\$22,347</u>
Total Resources	\$18,113	\$23,780	\$25,113
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
6360 Commission on Teacher Credentialing (State Operations)	16,168	20,986	22,282
8880 Financial Information System for California (State Operations)	<u>12</u>	<u>28</u>	<u>27</u>
Total Expenditures and Expenditure Adjustments	<u>\$16,180</u>	<u>\$21,014</u>	<u>\$22,309</u>
FUND BALANCE	\$1,933	\$2,766	\$2,804
Reserve for economic uncertainties	1,933	2,766	2,804
0408 Test Development and Administration Account, Teacher Credentials Fund ^s			
BEGINNING BALANCE	\$2,502	\$2,922	\$2,655
Prior Year Adjustments	<u>7</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,509	\$2,922	\$2,655
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128600 Teacher Examination Fees	4,715	4,715	4,715
4163000 Investment Income - Surplus Money Investments	<u>7</u>	<u>6</u>	<u>6</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4,722</u>	<u>\$4,721</u>	<u>\$4,721</u>
Total Resources	\$7,232	\$7,643	\$7,376
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
6360 Commission on Teacher Credentialing (State Operations)	4,307	4,980	4,460
8880 Financial Information System for California (State Operations)	<u>3</u>	<u>8</u>	<u>5</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,310</u>	<u>\$4,988</u>	<u>\$4,465</u>
FUND BALANCE	\$2,922	\$2,655	\$2,911
Reserve for economic uncertainties	2,922	2,655	2,911

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	150.9	150.9	150.9	\$10,012	\$10,012	\$10,012
Budget Position Transparency	-	-11.3	-11.3	-	-829	-829
Salary and Other Adjustments	<u>-15.3</u>	<u>-</u>	<u>-</u>	<u>-823</u>	<u>313</u>	<u>482</u>
Totals, Adjustments	<u>-15.3</u>	<u>-11.3</u>	<u>-11.3</u>	<u>-\$823</u>	<u>-\$516</u>	<u>-\$347</u>
TOTALS, SALARIES AND WAGES	135.6	139.6	139.6	\$9,189	\$9,496	\$9,665

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