

## 3100 California Science Center

## FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
<b>0267 Exposition Park Improvement Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$3,302	\$4,218	\$2,959
Prior Year Adjustments	97	-	-
Adjusted Beginning Balance	\$3,399	\$4,218	\$2,959
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4144500 Parking Lot Revenues	6,645	6,700	6,800
4152500 Rental of State Property	2,019	1,700	1,900
4172800 Parking Violations	73	75	75
Total Revenues, Transfers, and Other Adjustments	\$8,737	\$8,475	\$8,775
Total Resources	\$12,136	\$12,693	\$11,734
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3100 California Science Center (State Operations)	7,911	9,721	9,987
8880 Financial Information System for California (State Operations)	7	13	13
Total Expenditures and Expenditure Adjustments	\$7,918	\$9,734	\$10,000
FUND BALANCE	\$4,218	\$2,959	\$1,734
Reserve for economic uncertainties	4,218	2,959	1,734

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.