

0989 California Educational Facilities Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Education Code sections 94140-94141	\$850	\$1,016	\$930
Allocation for employee compensation	7	8	-
Allocation for staff benefits	3	4	-
Past year adjustments	-154	-	-
Section 3.60 pension contribution adjustment	10	3	-
Technical adjustment	-	1	-
TOTALS, EXPENDITURES	\$716	\$1,032	\$930
0954 Student Loan Authority Fund			
APPROPRIATIONS			
Education Code section 94102	\$61	-	-
Funding shift to California Student Aid Commission per 2014 Budget Act	-61	-	-
Past year adjustments	31	-	-
TOTALS, EXPENDITURES	\$31	\$-	\$-
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$244	\$238
Allocation for employee compensation	-	2	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	-	1	-
TOTALS, EXPENDITURES	\$-	\$248	\$238
Total Expenditures, All Funds, (State Operations)	\$747	\$1,280	\$1,168

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.