

6445 California Institute for Regenerative Medicine

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2011-12*	2012-13*	2013-14*
1 STATE OPERATIONS			
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125291.20 (a)(5) (Cost of Bond Issuance)	\$26	\$-	\$-
Health and Safety Code Section 125290.70(a)(2)	5,598	6,389	6,649
Health and Safety Code Section 125290.70 (a)(1)(C)	6,247	8,494	8,475
Health and Safety Code Section 125291.20 (a)(3) (Bond Administration Costs)	14	-	-
Health and Safety Code Section 125291.20 (a)(3) (Bond Program Compliance/Other Costs)	68	-	-
TOTALS, EXPENDITURES	<u>\$11,953</u>	<u>\$14,883</u>	<u>\$15,124</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,953	\$14,883	\$15,124
2 LOCAL ASSISTANCE			
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	<u>\$233,600</u>	<u>\$222,474</u>	<u>\$242,598</u>
TOTALS, EXPENDITURES	<u>\$233,600</u>	<u>\$222,474</u>	<u>\$242,598</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$233,600</u>	<u>\$222,474</u>	<u>\$242,598</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$245,553	\$237,357	\$257,722

* Dollars in thousands, except in Salary Range.