

6360 Commission on Teacher Credentialing

The purpose of the Commission on Teacher Credentialing (Commission) is to inspire, educate and protect the students of California. The Commission envisions all of California's diverse learners, preschool through grade 12, will be inspired and prepared to achieve their highest potential by a well-prepared and exceptionally qualified educator workforce.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10.10 Certification, Assignment and Waivers	55.9	59.9	61.4	\$8,475	\$8,428	\$8,881
10.20 Professional Services	29.2	28.0	27.4	31,447	31,114	5,234
10.30 Professional Practices	30.0	32.1	31.4	5,971	5,540	5,429
10.40 Administration	32.2	32.4	32.2	3,842	4,308	4,456
10.50 Distributed Administration	-	-	-	-3,842	-4,308	-4,456
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	147.3	152.4	152.4	\$45,893	\$45,082	\$19,544
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund, Proposition 98				\$26,190	\$26,191	\$-
0407 Teacher Credentials Fund				14,742	14,437	15,067
0408 Test Development and Administration Account, Teacher Credentials Fund				4,653	4,146	4,169
0995 Reimbursements				308	308	308
TOTALS, EXPENDITURES, ALL FUNDS				\$45,893	\$45,082	\$19,544

The amounts included as Proposition 98 General Fund are for the purposes of meeting the minimum funding guarantee for education programs pursuant to Section 8 of Article XVI of the California Constitution. Specific appropriations are identified in the Detail of Appropriations and Adjustments.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 44210 and 44225.

MAJOR PROGRAM CHANGES

- The Budget proposes a decrease of \$26.1 million Proposition 98 General Fund to reflect the consolidation of the Alternative Credentialing Program into the Weighted Student Funding Formula.
- The Budget proposes an increase of \$200,000 Teacher Credentials Fund for educator preparation program reviews.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$494	-	\$-	\$116	-
• Retirement Rate Adjustment	-	220	-	-	220	-
• Pro Rata Adjustment (Special Fund Cost Recovery)	-	-	-	-	-157	-
Totals, Other Workload Budget Adjustments	\$-	-\$274	-	\$-	\$179	-
Totals, Workload Budget Adjustments	\$-	-\$274	-	\$-	\$179	-
Policy Adjustments						
• Remove Categorical Programs Included Within the Weighted Student Funding Formula	\$-	\$-	-	-\$26,191	\$-	-
• Add Teacher Credentials Fund for Educator Preparation Program Reviews	-	-	-	-	200	-
Totals, Policy Adjustments	\$-	\$-	-	-\$26,191	\$200	-

* Dollars in thousands, except in Salary Range.

6360 Commission on Teacher Credentialing - Continued

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Budget Adjustments	\$-	-\$274	-	-\$26,191	\$379	-

PROGRAM DESCRIPTIONS

10 - STANDARDS FOR THE PREPARATION AND LICENSING OF TEACHERS

10.10 - Certification, Assignment and Waivers:

The Certification, Assignment and Waivers Division is responsible for evaluating and processing approximately 218,000 applications annually for credentials, permits, certificates, and waivers for authorization to serve in California's public schools. The Division serves as the primary point of contact for the Commission, providing information to credential applicants and holders and credential personnel at the college, university, county, and school district level regarding specific requirements for the licenses issued. It is also responsible for monitoring certificated assignments in collaboration with county and district offices of education.

10.20 - Professional Services:

The Professional Services Division is responsible for the development of licensure standards for all credential areas, aligned with the adopted K-12 academic content standards; the development and implementation of licensing examinations, including the teaching performance assessment, as required in the Education Code; and the administration of state-funded programs including the Paraprofessional Teacher Training Program, the Alternative Certification/Intern Program, and in conjunction with the Department of Education, the Beginning Teacher Support and Assessment Program. The Division supports the Committee on Accreditation, a statutory body that is charged with implementing the Commission's accreditation system to monitor the quality of all educator preparation programs. The accreditation system involves educators in judgments of program quality through biennial reports, program assessment and site visit activities. Related activities include initial program approval, data collection, reporting, and policy research.

10.30 - Professional Practices:

The Division of Professional Practices is responsible for the discipline of credential applicants and holders, and provides legal advice to the Commission, the Committee of Credentials and the Commission's management team. The Division supports the Committee of Credentials, a statutory body that is responsible for investigations of alleged misconduct against credential holders and applicants. The investigations generally begin based upon reports from employing school districts, on misconduct disclosed on an application, and criminal convictions.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	STANDARDS FOR PREPARATION AND LICENSING OF TEACHERS			
	State Operations:			
0407	Teacher Credentials Fund	\$14,742	\$14,437	\$15,067
0408	Test Development and Administration Account, Teacher Credentials Fund	4,653	4,146	4,169
0995	Reimbursements	308	308	308
	Totals, State Operations	\$19,703	\$18,891	\$19,544
	Local Assistance:			
0001	General Fund	\$26,190	\$26,191	\$-
	Totals, Local Assistance	\$26,190	\$26,191	\$-
ELEMENT REQUIREMENTS				
10.10	Certification, Assignment and Waivers	\$8,475	\$8,428	\$8,881
	State Operations:			
0407	Teacher Credentials Fund	6,193	6,524	6,877
0408	Test Development and Administration Account, Teacher Credentials Fund	1,974	1,596	1,696
0995	Reimbursements	308	308	308
10.20	Professional Services	\$31,447	\$31,114	\$5,234
	State Operations:			
0407	Teacher Credentials Fund	3,603	3,721	4,008

* Dollars in thousands, except in Salary Range.

6360 Commission on Teacher Credentialing - Continued

	2011-12*	2012-13*	2013-14*
0408 Test Development and Administration Account, Teacher Credentials Fund	1,654	1,202	1,226
Local Assistance:			
0001 General Fund	26,190	26,191	-
10.30 Professional Practices	\$5,971	\$5,540	\$5,429
State Operations:			
0407 Teacher Credentials Fund	4,946	4,192	4,182
0408 Test Development and Administration Account, Teacher Credentials Fund	1,025	1,348	1,247
TOTALS, EXPENDITURES			
State Operations	19,703	18,891	19,544
Local Assistance	26,190	26,191	-
Totals, Expenditures	\$45,893	\$45,082	\$19,544

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	147.3	152.4	152.4	\$9,412	\$9,333	\$9,981
Net Totals, Salaries and Wages	147.3	152.4	152.4	\$9,412	\$9,333	\$9,981
Staff Benefits	-	-	-	3,736	3,514	3,809
Totals, Personal Services	147.3	152.4	152.4	\$13,148	\$12,847	\$13,790
OPERATING EXPENSES AND EQUIPMENT				\$6,555	\$6,044	\$5,754
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$19,703	\$18,891	\$19,544

2 Local Assistance	Expenditures		
	2011-12*	2012-13*	2013-14*
Grants and Subventions	\$26,190	\$26,191	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$26,190	\$26,191	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,146	\$14,650	\$15,067
Allocation for employee compensation	35	53	-
Adjustment per Section 3.60	82	172	-
Adjustment per Section 3.90	-147	-438	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-10	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-84	-	-
Totals Available	\$15,022	\$14,437	\$15,067
Unexpended balance, estimated savings	-280	-	-
TOTALS, EXPENDITURES	\$14,742	\$14,437	\$15,067
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			

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6360 Commission on Teacher Credentialing - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
001 Budget Act appropriation	\$4,695	\$4,207	\$4,169
Allocation for employee compensation	12	15	-
Adjustment per Section 3.60	27	48	-
Adjustment per Section 3.90	-49	-124	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-28	-	-
Totals Available	\$4,654	\$4,146	\$4,169
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$4,653	\$4,146	\$4,169
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$308	\$308	\$308
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$19,703	\$18,891	\$19,544
2 LOCAL ASSISTANCE			
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$32,671	\$32,671	\$-
Adjustment per Control Section 12.42	-6,480	-6,480	-
Totals Available	\$26,191	\$26,191	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$26,190	\$26,191	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$26,190	\$26,191	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$45,893	\$45,082	\$19,544

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
0407 Teacher Credentials Fund ^s			
BEGINNING BALANCE	\$1,187	\$588	\$1,291
Prior year adjustments	633	-	-
Adjusted Beginning Balance	\$1,820	\$588	\$1,291
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122900 Teacher Credential Fees	12,001	15,177	14,711
125600 Other Regulatory Fees	53	53	53
141200 Sales of Documents	2	2	2
150300 Income From Surplus Money Investments	2	3	1
161000 Escheat of Unclaimed Checks & Warrants	7	7	7
161400 Miscellaneous Revenue	1	1	1
161900 Other Revenue - Cost Recoveries	-	-	200
Transfers and Other Adjustments:			
FO0408 From Test Development and Administration Account, Teacher Credentials Fund	1,500	-	-
Loan per Item 6360-001-0407, Budget Act of 2011, Provision 4	-	-	-
Total Revenues, Transfers, and Other Adjustments	\$13,566	\$15,243	\$14,975
Total Resources	\$15,386	\$15,831	\$16,266
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	21	25	-
6360 Commission on Teacher Credentialing (State Operations)	14,742	14,437	15,067

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6360 Commission on Teacher Credentialing - Continued

	2011-12*	2012-13*	2013-14*
8880 Financial Information System for California (State Operations)	<u>35</u>	<u>78</u>	<u>67</u>
Total Expenditures and Expenditure Adjustments	<u>\$14,798</u>	<u>\$14,540</u>	<u>\$15,134</u>
FUND BALANCE	\$588	\$1,291	\$1,132
Reserve for economic uncertainties	588	1,291	1,132
0408 Test Development and Administration Account, Teacher Credentials Fund ^s			
BEGINNING BALANCE	\$4,017	\$4,463	\$4,985
Prior year adjustments	<u>2,865</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$6,882	\$4,463	\$4,985
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123000 Teacher Examination Fees	3,732	4,692	4,462
150300 Income From Surplus Money Investments	19	7	3
Transfers and Other Adjustments:			
TO0407 To Teacher Credentials Fund Loan per Item 6360-001-0407, Budget Act of 2011, Provision 4	<u>-1,500</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,251</u>	<u>\$4,699</u>	<u>\$4,465</u>
Total Resources	\$9,133	\$9,162	\$9,450
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	7	8	-
6360 Commission on Teacher Credentialing (State Operations)	4,653	4,146	4,169
8880 Financial Information System for California (State Operations)	<u>10</u>	<u>23</u>	<u>19</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,670</u>	<u>\$4,177</u>	<u>\$4,188</u>
FUND BALANCE	\$4,463	\$4,985	\$5,262
Reserve for economic uncertainties	4,463	4,985	5,262

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