

## 8950 Department of Veterans Affairs

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 8955-301-0001, Budget Act of 2008, as reappropriated by Item 8955-492, Budget Act of 2010	\$222	\$-	\$-
Augmentation per Government Code Sections 16352, 16409 and 16354	25	-	-
Item 8955-301-0001, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2010	723	688	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-35	-	-
<b>Totals Available</b>	<b>\$935</b>	<b>\$688</b>	<b>\$-</b>
Balance available in subsequent years	-688	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$247</b>	<b>\$688</b>	<b>\$-</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
APPROPRIATIONS			
310 Budget Act appropriation	\$-	\$5,623	\$-
Prior year balances available:			
Item 8955-310-0668, Budget Act of 2011	-	-	4,623
<b>Totals Available</b>	<b>\$-</b>	<b>\$5,623</b>	<b>\$4,623</b>
Balance available in subsequent years	-	-4,623	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,000</b>	<b>\$4,623</b>
<b>0701 Veterans' Home Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Military and Veterans Code 1104.2	\$3,370	\$2,391	\$1,958
<b>Totals Available</b>	<b>\$3,370</b>	<b>\$2,391</b>	<b>\$1,958</b>
Balance available in subsequent years	-2,391	-1,958	-263
<b>TOTALS, EXPENDITURES</b>	<b>\$979</b>	<b>\$433</b>	<b>\$1,695</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,124	\$-	\$-
Budget Adjustment	-68	-	-
Government Code Section 15819.65(e)	-	142,141	-
Prior year balances available:			
Item 8955-301-0890, Budget Act of 2009, as partially reverted by Item 8955-495, and as reappropriated by Item 8955-492, Budget Act of 2010	1,547	1,547	-
Item 8955-301-0890, Budget Act of 2010	-	1,056	-
<b>Totals Available</b>	<b>\$2,603</b>	<b>\$144,744</b>	<b>\$-</b>
Balance available in subsequent years	-2,603	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$144,744</b>	<b>\$-</b>
<b>3013 California Central Coast State Veterans' Cemetery at Fort Ord Operations Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,074	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,074</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$1,226</b>	<b>\$147,939</b>	<b>\$6,318</b>

\* Dollars in thousands, except in Salary Range.