

8940 Military Department

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0604 Armory Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,800	-	-
Prior year balances available:			
Item 8940-301-0604, Budget Act of 2010	-	\$1,800	-
Totals Available	\$1,800	\$1,800	\$-
Balance available in subsequent years	-1,800	-	-
TOTALS, EXPENDITURES	\$-	\$1,800	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$47,264	-	-
Prior year balances available:			
Item 8940-301-0660, Budget Act of 2010	-	\$47,264	\$47,264
Totals Available	\$47,264	\$47,264	\$47,264
Balance available in subsequent years	-47,264	-47,264	-33,938
TOTALS, EXPENDITURES	\$-	\$-	\$13,326
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$1,800	\$13,326

* Dollars in thousands, except in Salary Range.