

8855 Bureau of State Audits

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$9,359	\$14,039	\$14,180
Allocation for employee compensation	40	19	-
Adjustment per Section 3.60	201	43	-
Adjustment per Section 3.90	-	-108	-
Adjustment per Section 3.91	-287	-	-
Adjustment per Section 15.30	-20	-	-
TOTALS, EXPENDITURES	\$9,293	\$13,993	\$14,180
0126 State Audit Fund			
APPROPRIATIONS			
Government Code Section 8544.5	\$18,884	\$24,724	\$26,753
TOTALS, EXPENDITURES	\$18,884	\$24,724	\$26,753
Less funding provided by the General Fund	-10,279	-14,093	-15,980
Less funding provided by the Central Service Cost Recovery Fund	-7,768	-10,631	-10,773
NET TOTALS, EXPENDITURES	\$837	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$986	\$100	\$1,800
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,980	\$10,666	\$10,773
Allocation for employee compensation	32	14	-
Adjustment per Section 3.60	152	33	-
Adjustment per Section 3.90	-	-82	-
Adjustment per Section 3.91	-226	-	-
002 Budget Act appropriation	1,213	-	-
Totals Available	\$8,151	\$10,631	\$10,773
Unexpended balance, estimated savings	-383	-	-
TOTALS, EXPENDITURES	\$7,768	\$10,631	\$10,773
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,884	\$24,724	\$26,753

* Dollars in thousands, except in Salary Range.