

## 8820 Commission on the Status of Women

The Commission on the Status of Women is an independent, non-partisan agency working to advance the causes of women. Toward that end, the Commission influences public policy by advising the Governor and the Legislature on issues impacting women and educating and informing its constituencies-thereby providing opportunities that empower women and girls to make their maximum contribution to society.

The Commission consists of a 17-member body including the Superintendent of Public Instruction, the Labor Commissioner, three Assemblymembers and three Senators. Nine of the 17 members are public members: one appointed by the Speaker of the Assembly, one by the Senate Committee on Rules, and seven are appointed by the Governor. Public members serve four-year terms and are reimbursed for necessary expenses.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Administration, Legislation, Research, and Information	3.1	2.1	-	\$418	\$267	\$-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>3.1</b>	<b>2.1</b>	<b>-</b>	<b>\$418</b>	<b>\$267</b>	<b>\$-</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0001 General Fund				\$418	\$265	\$-
0995 Reimbursements				-	2	-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$418</b>	<b>\$267</b>	<b>\$-</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.

### MAJOR PROGRAM CHANGES

- The Governor's Budget proposes the elimination of the Commission on the Status of Women for a savings of \$270,000 General Fund in 2012-13.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Workforce Cap True-Up Adjustment	\$-	\$-	-0.1	\$-	\$-	-0.1
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-0.1</b>	<b>\$-</b>	<b>\$-</b>	<b>-0.1</b>
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$4	\$-	-	\$1	\$-	-
• Retirement Rate Adjustment	5	-	-	5	-	-
• Cell Phone Reductions	-1	-	-	-1	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$5</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-0.1</b>	<b>\$5</b>	<b>\$-</b>	<b>-0.1</b>
<b>Policy Adjustments</b>						
• Eliminate the Commission on the Status of Women	\$-	\$-	-	-\$270	-\$2	-2.0
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>-\$270</b>	<b>-\$2</b>	<b>-2.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-0.1</b>	<b>-\$265</b>	<b>-\$2</b>	<b>-2.1</b>

### PROGRAM DESCRIPTIONS

#### 10 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by analyzing and monitoring state legislation and advising the Legislature and Governor on the impact of proposed bills on California's women and girls; conducting public hearings; providing the public

\* Dollars in thousands, except in Salary Range.

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with information on women's issues; working with other government agencies and advisory bodies; and collaborating with other organizations that assist women. The Commission's priority issues include health, economic equity, child/dependent care, employment, violence, education, women in corrections, human trafficking, civil rights and family law.

### DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION</b>			
<b>State Operations:</b>				
0001	General Fund	\$418	\$265	\$-
0995	Reimbursements	-	2	-
<b>Totals, State Operations</b>		<b>\$418</b>	<b>\$267</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		418	267	-
<b>Totals, Expenditures</b>		<b>\$418</b>	<b>\$267</b>	<b>\$-</b>

### EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions/Personnel Years					
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	3.1	2.1	2.1	\$211	\$197	\$202
Total Adjustments	-	-	-2.1	-	-	-202
<b>Net Totals, Salaries and Wages</b>	<b>3.1</b>	<b>2.1</b>	<b>-</b>	<b>\$211</b>	<b>\$197</b>	<b>\$-</b>
Staff Benefits	-	-	-	75	50	-
<b>Totals, Personal Services</b>	<b>3.1</b>	<b>2.1</b>	<b>-</b>	<b>\$286</b>	<b>\$247</b>	<b>\$-</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>				<b>\$132</b>	<b>\$20</b>	<b>\$-</b>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$418</b>	<b>\$267</b>	<b>\$-</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>				
<b>APPROPRIATIONS</b>				
001	Budget Act appropriation	\$487	\$265	\$-
	Allocation for employee compensation	1	-1	-
	Adjustment per Section 3.60	9	5	-
	Adjustment per Section 3.90	-23	-3	-
	Adjustment per Section 3.91	-24	-	-
	Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
	<b>Totals Available</b>	<b>\$450</b>	<b>\$265</b>	<b>\$-</b>
	Unexpended balance, estimated savings	-32	-	-
	<b>TOTALS, EXPENDITURES</b>	<b>\$418</b>	<b>\$265</b>	<b>\$-</b>
<b>0995 Reimbursements</b>				
<b>APPROPRIATIONS</b>				
	Reimbursements	\$-	\$2	\$-
	<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$418</b>	<b>\$267</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

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## CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Totals, Authorized Positions	3.1	2.1	2.1	\$211	\$197	\$202
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Executive Director	-	-	-0.7	6,992-7,485	-	-83
Legis Coordinator	-	-	-0.7	5,079-6,127	-	-64
Assoc Govtl Prog Analyst	-	-	-0.7	4,400-5,348	-	-55
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>-</b>	<b>-2.1</b>	<b>\$-</b>	<b>\$-</b>	<b>-\$202</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-2.1</b>	<b>\$-</b>	<b>\$-</b>	<b>-\$202</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>3.1</b>	<b>2.1</b>	<b>-</b>	<b>\$211</b>	<b>\$197</b>	<b>\$-</b>

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