

7120 California Workforce Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,370	\$3,004	\$3,026
Allocation for employee compensation	7	2	-
Adjustment per Section 3.60	42	17	-
Adjustment per Section 3.90	-79	-23	-
Adjustment per Section 3.91	-132	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-3	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-18	-
Revised expenditure authority per Provision 2 of Item 7100-001-0869	320	-	-
Budget Adjustment	-659	-	-
TOTALS, EXPENDITURES	\$2,869	\$2,979	\$3,026
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,869	\$3,229	\$3,276

* Dollars in thousands, except in Salary Range.