

6440 University of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0658 1996 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,113	-	-
Prior year balances available:			
Item 6440-301-0658, Budget Act of 2010, as reappropriated by Item 6440-492, Budget Act of 2011	-	\$5,113	-
Totals Available	\$5,113	\$5,113	\$-
Balance available in subsequent years	-5,113	-	-
TOTALS, EXPENDITURES	\$-	\$5,113	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$342,896	-	-
Prior year balances available:			
Item 6440-301-0660, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Acts of 2009 and 2012	30,000	\$30,000	\$30,000
Item 6440-301-0660, Budget Act of 2008, as reappropriated by Item 6440-491, Budget Act of 2012	151,937	62,636	15,984
Item 6440-301-0660, Budget Act of 2010, as reappropriated by Item 6440-494, Budget Act of 2011	-	334,882	-
Totals Available	\$524,833	\$427,518	\$45,984
Unexpended balance, estimated savings	-	-31,536	-
Balance available in subsequent years	-427,518	-45,984	-
TOTALS, EXPENDITURES	\$97,315	\$349,998	\$45,984
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$5,735	-
302 Budget Act appropriation	-	39,595	-
Prior year balances available:			
Item 6440-301-0668, Budget Act of 2011	-	-	\$5,735
Item 6440-302-0668, Budget Act of 2011	-	-	36,913
Totals Available	\$-	\$45,330	\$42,648
Balance available in subsequent years	-	-42,648	-
TOTALS, EXPENDITURES	\$-	\$2,682	\$42,648
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-301-0705, Budget Act of 2008, as reappropriated by Item 6440-492, Budget Act of 2011	-	\$2,855	-
Item 6440-301-0705, Budget Act of 2009	\$1,645	1,645	-
Totals Available	\$1,645	\$4,500	\$-
Balance available in subsequent years	-1,645	-	-
TOTALS, EXPENDITURES	\$-	\$4,500	\$-
0791 June 1990 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-301-0791, Budget Act of 2009	\$660	\$660	-
Totals Available	\$660	\$660	\$-
Balance available in subsequent years	-660	-	-
TOTALS, EXPENDITURES	\$-	\$660	\$-

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0994 Other Unclassified Funds			
APPROPRIATIONS			
Nonstate funds	\$794,589	\$133,727	\$18,881
TOTALS, EXPENDITURES	\$794,589	\$133,727	\$18,881
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,668	\$7,045	-
302 Budget Act appropriation	-	2,267	-
Prior year balances available:			
Item 6440-301-6048, Budget Act of 2006, as reappropriated by Item 6440-491, Budget Acts of 2007, 2008, and 2009 & Item 6440-492, Budget Act of 2011	-	18,865	-
Item 6440-301-6048, Budget Act of 2007, as reappropriated by Item 6440-492, Budget Acts of 2010 and 2011	9,527	3,132	-
Augmentation per Government Code Sections 16352, 16409 and 16354	3,600	-	-
Item 6440-301-6048, Budget Act of 2008, as reappropriated by Item 6440-492, Budget Act of 2011	-	4,620	-
Item 6440-301-6048, Budget Act of 2010, as reappropriated by Item 6440-492, Budget Act of 2011	-	1,800	-
Item 6440-302-6048, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Act of 2009	9,628	9,628	-
Item 6440-304-6048, Budget Act of 2007 as reappropriated by Item 6440-491, Budget Acts of 2008 and 2009, and Item 6440-492, Budget Act of 2011	10,265	10,265	-
Item 6440-304-6048, Budget Act of 2008 as amended by Chapter 269, Statutes of 2008, as reappropriated by Item 6440-491, BA 2009 & Item 6440-492, BA 2011	13,639	3,775	-
Item 6440-305-6048, Budget Act of 2007, as reappropriated by Items 6440-491 and 6440-493, Budget Act of 2009	12,786	2,000	-
Item 6440-305-6048, Budget Act of 2009, as reappropriated by Item 6440-492, Budget Act of 2011	24,788	21,198	-
Totals Available	\$88,901	\$84,595	\$-
Unexpended balance, estimated savings	-6,395	-	-
Balance available in subsequent years	-51,798	-	-
TOTALS, EXPENDITURES	\$30,708	\$84,595	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$922,612	\$581,275	\$107,513

* Dollars in thousands, except in Salary Range.