

## 6420 California Postsecondary Education Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,013	0	\$850
Allocation for employee compensation	7	\$-	-
Adjustment per Section 3.60	40	-	-
Adjustment per Section 3.90	-98	-	-
Adjustment per Section 3.90(b)	-28	-	-
Adjustment per Section 3.91	-104	-	-
Adjustment per Section 15.30	-15	-	-
Estimated Close-Out Costs in 2011-12	-	850	-
Reflect Payment of 2011-12 Close-Out Costs	-	-	-850
<b>Totals Available</b>	<b>\$1,815</b>	<b>\$850</b>	<b>\$-</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,812</b>	<b>\$850</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$454	\$447	\$-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	4	-	-
Adjustment per Section 3.90	-8	-	-
Adjustment per Section 3.91	-25	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$426</b>	<b>\$447</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,238</b>	<b>\$1,297</b>	<b>\$-</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$8,579	\$8,195	\$-
Budget Adjustment	-385	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,194</b>	<b>\$8,195</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$8,194</b>	<b>\$8,195</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$10,432</b>	<b>\$9,492</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.