

6255 California State Summer School for the Arts

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,383	\$1,367	\$1,371
Allocation for employee compensation	2	1	-
Adjustment per Section 3.60	4	3	-
Adjustment per Section 3.90(b)	-6	-	-
Adjustment per Section 3.90	-20	-5	-
Adjustment per Section 15.30	-1	-	-
Adjustment per Control Section 3.91	-20	-	-
Totals Available	\$1,342	\$1,366	\$1,371
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$1,341	\$1,366	\$1,371
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$779	\$840	\$847
TOTALS, EXPENDITURES	\$779	\$840	\$847
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,120	\$2,206	\$2,218

* Dollars in thousands, except in Salary Range.