

6125 Education Audit Appeals Panel

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,147	\$1,131	\$1,100
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	8	-	-
Adjustment per Section 3.90	-22	-8	-
Adjustment per Section 3.90(b)	-6	-	-
Adjustment per Section 3.91	-38	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-34	-
Adjustment per Section 15.30	-16	-	-
Totals Available	\$1,074	\$1,092	\$1,100
Unexpended balance, estimated savings	-181	-	-
TOTALS, EXPENDITURES	\$893	\$1,092	\$1,100
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$893	\$1,092	\$1,100

* Dollars in thousands, except in Salary Range.