

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

		<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
6110-144-0001	Administrator Training Program	3,930	3,928	3,928
6110-156-0001	Adult Education	634,996	634,805	634,805
6110-158-0001	Adults in Correctional Facilities	14,971	14,967	14,967
6110-240-0001	Advanced Placement and International Baccalaureate Programs	2,443	2,443	2,443
6110-649-0001	After School Programs	547,094	547,066	547,025
6110-167-0001	Agricultural Vocational Education	4,135	4,134	4,134
6110-150-0001	American Indian Early Childhood Education Centers	531	531	531
6110-151-0001	American Indian Education Centers	3,641	3,639	3,639
6110-103-0001	Apprentice Program	15,699	15,694	15,694
6110-265-0001	Arts and Music Block Grant	88,013	87,987	87,987
6110-193-0001	Bilingual Teacher Training Assistance Program	1,709	1,708	1,708
6110-242-0001	California Association of Student Councils	26	26	26
6110-204-0001	California High School Exit Exam-Instructional Support and Services	58,339	58,322	58,322
6110-198-0001	California School Age Families Education (CalSAFE)	46,433	46,419	46,419
6110-140-0349	California School Information Services Project	1,033	1,033	371
6110-267-0001	Certificated Staff Mentoring	8,586	8,583	8,583
6110-211-0001	Charter School Categorical Block Grant	211,688	157,583	180,006
6110-220-0001	(a) Charter School Facility Grant Program	61,008	76,509	92,031
6110-196-0001	Child Development	1,252,848	367,779	310,188
6110-203-0001	Child Nutrition	151,532	155,232	155,232
6110-201-0001	Child Nutrition Breakfast Startup	1,017	1,017	1,017
6110-268-0001	Child Oral Health Assessments	3,528	3,527	3,527
6110-208-0001	Civic Education	200	200	200
6110-232-0001	Class Size Reduction (9th Grade)	78,974	78,950	78,950
6110-672-0001	Class Size Reduction (K-3)	975,866	0	0
6110-682-0001	Class Size Reduction (K-3)	0	1,324,932	1,326,200
6110-190-0001	Community Day Schools	41,697	41,685	41,685
6110-227-0001	Community Based English Tutoring Program	40,094	40,082	40,082
6110-266-0001	County Office of Education: Williams Audits	8,019	8,016	8,016
6110-107-0001	County Offices of Education Fiscal Oversight	9,172	9,169	9,169
6110-107-0349	County Offices of Education Fiscal Oversight	242	242	0
6110-188-0001	Deferred Maintenance	250,902	250,826	250,826
6110-128-0001	(b) Economic Impact Aid	942,447	944,447	944,447
6110-181-0001	Educational Technology - CTAP	14,077	14,073	14,073
6110-119-0001	Foster Youth Programs	15,100	15,096	15,096
6110-124-0001	Gifted and Talented Program	44,239	44,225	44,225
6110-111-0001	Home to School Transportation	491,261	491,112	0
6110-189-0001	Instructional Materials Block Grant	333,790	333,689	333,689
6110-182-0001	(c) K-12 Internet Access	8,343	8,340	8,340
6110-137-0001	Mathematics and Reading Professional Development Program	45,490	45,476	45,476
6110-195-0001	National Board Certification Incentives	2,406	2,405	2,405
6110-212-0001	New Charter School Categorical Funding	9,000	11,000	17,350
6110-166-0001	Partnership Academies	18,836	21,428	21,428
6110-260-0001	Physical Education Teacher Incentive Grants	33,529	33,519	33,519
6110-245-0001	Professional Development Block Grant	218,446	218,380	218,380
6110-243-0001	Pupil Retention Block Grant	76,698	76,675	76,675
6110-193-0001	Reader Services for Blind Teachers	321	321	321

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6110-105-0001	Regional Occupational Centers and Programs	384,824	384,708	384,708
6110-247-0001	School and Library Improvement Block Grant	370,111	370,000	370,000
6110-228-0001	School Safety Block Grant (8-12)	79,956	79,932	79,932
6110-248-0001	School Safety Consolidated Competitive Grants	14,353	14,349	14,349
6110-111-0001	Small School District Bus Replacement	4,880	4,878	0
6110-161-0001	Special Education	3,093,564	3,179,528	3,278,182
6110-122-0001	Specialized Secondary Program Grants	4,893	4,892	4,892
6110-113-0001	Student Assessment Testing	71,135	72,494	80,901
6110-104-0001	Supplemental Instruction (Summer School)	336,347	336,246	336,246
6110-108-0001	Supplemental School Counseling Program	167,107	167,056	167,056
6110-246-0001	Targeted Instructional Improvement Block	855,386	855,131	855,131
6110-244-0001	Teacher Credentialing Block Grant	90,432	90,404	90,404
6110-209-0001	Teacher Dismissal Apportionment	38	38	38
6110-193-0001	Teacher Peer Review	23,935	23,928	23,928
6110-224-0001	(a) Year Round Schools	31,051	15,522	0
	Amount Deferred from 2009-10 to 2010-11	565,744		
	Amount Deferred from 2010-11 to 2011-12	-905,700	905,700	
	Amount Deferred from 2011-12 to 2012-13		-905,700	905,700
	Amount Deferred from 2012-13 to 2013-14			-905,700
Totals, Categorical Programs		\$11,960,405	\$11,806,326	\$11,388,902

(a) Commencing in 2008-09, pursuant to Chapter 271, Statutes of 2009 (SB 658), funding from the Year Round Schools program will be reallocated over a five-year period at 20 percent per year to the Charter School Facilities Program. Effective 2012-13, the Year Round Schools Program will cease, and all funding will have been transferred to the Charter Facilities Program.

(b) The English Learners Student Assistance Program was consolidated into the Economic Impact Aid Program commencing with the 2010-11 fiscal year.

(c) Fund sources for this program are Proposition 98 General Fund, E-Rate and California Teleconnect Funds, and unexpended cash reserves.

*For individual programs, deferred funding is reflected in the year earned for services provided rather in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. Also, the figures shown in some instances include one-time appropriations of Proposition 98 Reversion Account funds. In addition, the figures include Control Section 12.42 reductions adopted for 2010-11 and 2011-12 and proposed for 2012-13.