

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6110-301-0660, Budget Act of 2004 as proposed reappropriated by Item 6110-490, Budget Act of 2012	\$1,420	-	\$728
Item 6110-301-0660, Budget Act of 2005 as reappropriated by Item 6110-490, Budget Acts of 2007, 2008, 2009, 2010 and 2011	14,494	\$14,494	14,494
Item 6110-301-0660, Budget Act of 2006 as reappropriated by Item 6110-490, Budget Acts of 2008, 2009, 2010 and 2011	29,972	29,972	29,972
Augmentation per Government Code Sections 16352, 16409 and 16354	263	-	-
Item 6110-301-0660, Budget Act of 2007 as reappropriated by Item 6110-490, Budget Acts of 2009, 2010 and 2011	14,764	13,486	12,776
Augmentation per Government Code Sections 16352, 16409 and 16354	104	-	-
Item 6110-301-0660, Budget Act of 2008, as reappropriated by Item 6110-490, Budget Acts of 2009, 2010 and 2011	4,912	4,912	4,912
Totals Available	\$65,929	\$62,864	\$62,882
Unexpended balance, estimated savings	-2,006	-	-
Balance available in subsequent years	-62,864	-62,154	-
TOTALS, EXPENDITURES	\$1,059	\$710	\$62,882
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,059	\$710	\$62,882

* Dollars in thousands, except in Salary Range.