

## 4800 California Health Benefit Exchange

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Chapter 655, Statutes of 2010 (Transfer to the California Health Trust Fund)	\$105	\$39,716	\$39,421
<b>TOTALS, EXPENDITURES</b>	<b>\$105</b>	<b>\$39,716</b>	<b>\$39,421</b>
<b>3175 California Health Trust Fund</b>			
APPROPRIATIONS			
Government Code Section 100520	\$105	\$39,716	\$39,421
<b>TOTALS, EXPENDITURES</b>	<b>\$105</b>	<b>\$39,716</b>	<b>\$39,421</b>
Less funding provided by Federal Trust Fund	-105	-39,716	-39,421
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$105</b>	<b>\$39,716</b>	<b>\$39,421</b>

\* Dollars in thousands, except in Salary Range.