

## 4440 Department of State Hospitals

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$4,302	\$29,675
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4,302</b>	<b>\$29,675</b>
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 4440-301-0660, Budget Act of 2005, as reappropriated by Item 4440-490, Budget Act of 2006 and Item 4440-491, Budget Act of 2007	\$28,982	\$28,982	-
Item 4440-301-0660, Budget Act of 2008	62,090	62,090	\$62,090
<b>Totals Available</b>	<b>\$91,072</b>	<b>\$91,072</b>	<b>\$62,090</b>
Unexpended balance, estimated savings	-	-28,982	-
Balance available in subsequent years	-91,072	-62,090	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$62,090</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$-</b>	<b>\$4,302</b>	<b>\$91,765</b>

\* Dollars in thousands, except in Salary Range.