

3845 San Diego River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$322	\$320	\$327
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	5	3	-
Adjustment per Section 3.90	-12	-3	-
Adjustment per Section 3.91	-13	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-7	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-2	-
TOTALS, EXPENDITURES	\$303	\$311	\$327
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$28	\$50	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$331	\$361	\$327

* Dollars in thousands, except in Salary Range.