

3540 Department of Forestry and Fire Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$6,815
Prior year balances available:			
Item 3540-301-0001, Budget Act of 2006 as reappropriated by Item 3540-491, BAs of 2007, 2008 and 2009, partially reverted by Item 3540-496, BA of 2008	8,100	0	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-4,225	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	1,309	-
Item 3540-301-0001, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2009 and Item 3540-493, Budget Act of 2010	4,294	10	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,140	-10	-
Totals Available	\$7,029	\$1,309	\$6,815
Balance available in subsequent years	-10	-	-
TOTALS, EXPENDITURES	\$7,019	\$1,309	\$6,815
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$33,630	\$-	\$-
Prior year balances available:			
Item 3540-301-0660, Budget Act of 2001, as reappropriated by Item 3540-490, Budget Acts of 2002, 2003, 2004 reverted by Item 3540-495, Budget Act of 2005	8	-	-
Item 3540-301-0660, Budget Act of 2004, as reappropriated by Item 3540-491, BA 2008, and 3540-493, BAs of 2009 & 2010 reverted by Item 3540-495, BA of 2005	3,083	81	81
Item 3540-301-0660, Budget Act of 2005, amnd by Ch 39, St 2005 reap by 3540-491, 07/08, 3540-492 10/11,3540-493 09/10/11 & rvrted by 3540-495/2006 & 3540-496/2008	64,206	28,642	25,029
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-196	-
Item 3540-301-0660, Budget Act of 2006, as reappropriated by 3540-491, BAs of 2007 & 2008, and 3540-493, BAs of 2009, 2010 & 2011 & 3540-492 BA of 2010 & 2011	118,663	110,231	100,223
Item 3540-301-0660, Budget Act of 2007, as reappropriated by 3540-491, BA of 2008 & 3540-493, BA of 2009, 2010, and 2011 & Item 3540-492, BA of 2010 & 2011	149,645	149,645	145,838
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-187	-
Item 3540-301-0660, Budget Act of 2008, as reappropriated by Item 3540-493, Budget Act of 2009 and Item 3540-492, Budget Acts of 2010 and 2011	150,529	150,529	149,339
Item 3540-301-0660, Budget Act of 2009, as reappropriated by Item 3540-492, Budget Acts of 2010 and 2011	290,340	290,336	290,336
Item 3540-301-0660, Budget Act of 2010	-	33,630	33,630
Totals Available	\$810,104	\$762,711	\$744,476
Unexpended balance, estimated savings	-4,244	-457	-720
Balance available in subsequent years	-763,094	-744,474	-652,300
TOTALS, EXPENDITURES	\$42,766	\$17,780	\$91,456
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$500	\$-
Prior year balances available:			
Item 3540-301-0668, Budget Act of 2011	-	-	325
Totals Available	\$-	\$500	\$325
Balance available in subsequent years	-	-325	-
TOTALS, EXPENDITURES	\$-	\$175	\$325
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$49,785	\$19,264	\$98,596

* Dollars in thousands, except in Salary Range.