

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$42,192	\$50,388	\$-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-15,533	-	-
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2007, as reappropriated by Item 2720-491, Budget Act of 2010	5,154	5,130	5,130
Item 2720-301-0044, Budget Act of 2009, as partially reverted by Item 2720-495, Budget Act of 2010, and reappropriated by Item 2720-491, Budget Act of 2011	2,114	1,621	-
Item 2720-301-0044, Budget Act of 2010	-	9,946	533
Item 2720-301-0044, Budget Act of 2011	-	-	31,714
Totals Available	\$33,927	\$67,085	\$37,377
Unexpended balance, estimated savings	-157	-1,073	-5,663
Balance available in subsequent years	-16,697	-37,377	-19,575
TOTALS, EXPENDITURES	\$17,073	\$28,635	\$12,139
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$17,073	\$28,635	\$12,139

* Dollars in thousands, except in Salary Range.