

## 1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 240 classifications involving approximately 2.5 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 23 boards, a commission, and 3 committees under the broad authority of the DCA.

Additional information on the Department, and the various boards and bureaus, is available at [www.dca.ca.gov](http://www.dca.ca.gov).

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
03 California Board of Accountancy	73.2	84.8	84.8	\$9,456	\$11,350	\$11,584
06 California Architects Board	25.3	30.1	30.1	3,468	4,725	4,851
09 State Athletic Commission	18.1	13.7	13.7	2,286	2,589	2,164
18 Board of Behavioral Science	34.1	42.5	42.5	6,997	7,706	8,153
22 Board of Barbering and Cosmetology	95.6	96.2	96.2	15,280	18,080	20,141
30 Contractors' State License Board	412.6	385.4	401.6	55,251	58,971	59,986
36 Dental Board of California	62.9	75.1	74.1	11,350	13,325	13,706
47 Dental Hygiene Committee	5.8	6.9	7.2	1,032	1,341	1,425
54 State Board of Guide Dogs for the Blind	1.5	1.5	1.5	165	185	199
55 Medical Board of California	266.0	276.5	282.3	48,710	55,124	57,231
56 Acupuncture Board	7.2	8.0	8.0	1,990	2,577	2,795
58 Physical Therapy Board	21.1	16.4	13.9	2,791	3,255	3,321
59 Physician Assistant Committee	4.7	4.9	4.4	1,291	1,408	1,473
61 California Board of Podiatric Medicine	5.4	4.6	5.1	1,097	1,209	1,407
62 Board of Psychology	13.8	18.3	17.5	2,822	4,303	4,479
64 Respiratory Care Board	17.3	16.4	16.4	2,507	3,110	3,219
65 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	8.7	8.6	8.6	1,604	1,599	1,919
67 California Board of Occupational Therapy	9.9	10.2	8.3	1,131	1,460	1,389
69 State Board of Optometry	11.9	11.1	9.6	1,400	1,560	1,720
70 Osteopathic Medical Board of California	7.1	10.0	8.5	1,313	2,028	1,824
71 Naturopathic Medicine Committee	1.0	0.9	0.9	114	144	174
72 California State Board of Pharmacy	58.5	80.0	79.6	11,233	14,423	15,289
75 Board for Professional Engineers and Land Surveyors	54.0	62.5	63.4	9,837	11,789	10,701
78 Board of Registered Nursing	99.6	136.1	132.0	29,787	28,297	30,455
81 Court Reporters Board of California	4.5	4.5	4.5	931	1,107	1,106
90 Veterinary Medical Board	10.7	12.6	11.9	2,232	2,729	2,848
91 Board of Vocational Nursing and Psychiatric Technicians of the State of California	58.7	73.1	68.7	9,446	14,081	12,808
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>1,389.2</b>	<b>1,490.9</b>	<b>1,495.3</b>	<b>\$235,521</b>	<b>\$268,475</b>	<b>\$276,367</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0024 State Board of Guide Dogs for the Blind Fund				\$165	\$185	\$199
0069 State Board of Barbering and Cosmetology Fund				15,060	18,023	20,084
0093 Construction Management Education Account (CMEA)				132	178	179
0108 Acupuncture Fund				1,945	2,554	2,772
0175 Dispensing Opticians Fund				178	313	343
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund				849	1,335	1,365

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

<b>FUNDING</b>	<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund	861	593	-
0210 Outpatient Setting Fund of the Medical Board of California	-	28	27
0264 Osteopathic Medical Board of California Contingent Fund	1,234	1,978	1,771
0280 Physician Assistant Fund	1,226	1,358	1,423
0295 Board of Podiatric Medicine Fund	1,032	1,205	1,403
0310 Psychology Fund	2,713	4,252	4,428
0319 Respiratory Care Fund	2,316	3,044	3,153
0326 Athletic Commission Fund	2,150	2,367	1,939
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	713	973	1,886
0410 Transcript Reimbursement Fund	176	314	314
0492 State Athletic Commission Neurological Examination Account	60	120	121
0704 Accountancy Fund, Professions and Vocations Fund	9,112	11,054	11,288
0706 California Architects Board Fund	2,832	3,606	3,712
0735 Contractors' License Fund	54,783	58,440	59,454
0741 State Dentistry Fund	9,732	11,227	11,547
0757 California Board of Architectural Examiners - Landscape Architects Fund	617	1,114	1,134
0758 Contingent Fund of the Medical Board of California	46,902	54,399	56,477
0759 Physical Therapy Fund	2,696	3,156	3,222
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	28,552	27,283	29,441
0763 State Optometry Fund, Professions and Vocations Fund	1,357	1,554	1,714
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	10,725	14,172	15,038
0770 Professional Engineers' and Land Surveyors' Fund	8,947	10,438	9,320
0771 Court Reporters Fund	747	775	774
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	6,749	7,656	8,103
0777 Veterinary Medical Board Contingent Fund	2,154	2,703	2,822
0779 Vocational Nursing & Psychiatric Technicians Fund	7,499	11,166	10,266
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,732	2,541	2,168
0995 Reimbursements	5,866	3,556	3,540
3017 Occupational Therapy Fund	1,107	1,438	1,367
3039 Dentally Underserved Account, State Dentistry Fund	1	126	132
3069 Naturopathic Doctor's Fund	112	141	174
3085 Mental Health Services Fund	94	-	-
3140 State Dental Hygiene Fund	1,030	1,335	1,419
3142 State Dental Assistant Fund	1,289	1,673	1,744
9250 Boxers' Pension Fund	76	102	104
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$235,521</b>	<b>\$268,475</b>	<b>\$276,367</b>

**LEGAL CITATIONS AND AUTHORITY**

## DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

## PROGRAM AUTHORITY

03-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, and 14.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

47-Dental Hygiene Committee:

Chapter 31, Statutes of 2008.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, and 5.5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Committee:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:

Business and Professions Code, Division 2, Chapter 5.3.

67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapter 8.

71-Naturopathic Medicine Committee:

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## 1110 Department of Consumer Affairs Regulatory Boards - Continued

Business and Profession Code, Division 2, Chapter 5.

72-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

75-Board for Professional Engineers and Land Surveyors, and Geologists:

Business and Professions Code, Division 3, Chapters 7, 12.5, and 15.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Workforce Cap True-Up Adjustment	\$-	\$-	-21.9	\$-	\$-	-4.6
• Chaptered Legislation: Fingerprinting Requirement (Chapter 448, Statutes of 2011)	-	-	-	-	-	0.9
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-21.9</b>	<b>\$-</b>	<b>\$-</b>	<b>-3.7</b>
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation	\$-	-\$1,633	-	\$-	\$1,322	-
• Retirement Rate Adjustment	-	133	-	-	133	-
• Limited Term Positions/Expiring Programs	-	-	-	-	-1,577	-19.5
• One Time Cost Reductions	-	-	-	-	-4,056	-
• Operational Efficiency Plan	-	-1,509	-	-	-1,509	-
• Miscellaneous Adjustments	-	-979	2.4	-	2,592	2.4
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$3,988</b>	<b>2.4</b>	<b>\$-</b>	<b>-\$3,095</b>	<b>-17.1</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$3,988</b>	<b>-19.5</b>	<b>\$-</b>	<b>-\$3,095</b>	<b>-20.8</b>
<b>Policy Adjustments</b>						
• BreEZe IT Project	\$-	\$-	-	\$-	\$6,996	-
• Medical Board Operation Safe Medicine Reestablishment	-	-	-	-	-	5.7
• Loan Repayment Extensions	-	-	-	-39,470	39,470	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>-\$39,470</b>	<b>\$46,466</b>	<b>5.7</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$3,988</b>	<b>-19.5</b>	<b>-\$39,470</b>	<b>\$43,371</b>	<b>-15.1</b>

### PROGRAM DESCRIPTIONS

#### 03 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 77,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board qualifies California candidates for the National Uniform Certified

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA and PA partnerships and corporations; receives and investigates complaints; and takes enforcement actions against licensees for violation of Board statutes and regulations.

### 06 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education.

### 09 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

### 18 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, licensed educational psychologists, and, beginning January 1, 2011, Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

### 22 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

### 30 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

### 36 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California licenses and regulates dentists, registered dental assistants, and registered dental assistants in extended functions. The Board assures the initial and continued competence of its licensees through licensure, investigation of complaints against its licensees, and discipline of those found in violation of the Dental Practice Act (Business and Professions Code sections 1600 et seq.), monitoring licensees whose licenses have been placed on probation, and managing the Diversion Program for licensees whose practice may be impaired due to abuse of dangerous drugs or alcohol.

The Board's objective is to protect and promote the health and safety of consumers in the State of California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

### 47 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

### 54 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

### 55 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

### 56 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

### 58 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

### 59 - PHYSICIAN ASSISTANT COMMITTEE

The Physician Assistant Committee licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice vigorously and objectively; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

### 61 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

### 62 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unlicensed practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

### 64 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

### 65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board (Board) licenses and regulates Speech-Language Pathologists, Audiologists and Hearing Aid Dispensers, along with other personnel registered to assist in the delivery of speech-language pathology, audiology, and hearing aid dispensing services. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of licensed providers, and further protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids. In addition to ensuring licensing requirements are met, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

### 67 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

### 69 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

### 70 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

### 71 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee (Committee) implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

### 72 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

### 75 - BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The Board for Professional Engineers, Land Surveyors, and Geologists is mandated to protect the public by regulating the practices of professional engineering, land surveying, geology, and geophysics. The Board ensures that these professions are properly educated and have the technical expertise to be licensed. It examines, licenses, and registers these individuals and enforces the Professional Engineers, Professional Land Surveyors, and Geologists and Geophysicists Act.

### 78 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

### 81 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

### 90 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians, registered veterinary technicians, and veterinary premises, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

### 91 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' (Board) mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

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## DETAILED EXPENDITURES BY PROGRAM

	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
<b>PROGRAM REQUIREMENTS</b>			
<b>03 CALIFORNIA BOARD OF ACCOUNTANCY</b>			
<b>State Operations:</b>			

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\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2010-11*	2011-12*	2012-13*
0704 Accountancy Fund, Professions and Vocations Fund	\$9,112	\$11,054	\$11,288
0995 Reimbursements	344	296	296
<b>Totals, State Operations</b>	<b>\$9,456</b>	<b>\$11,350</b>	<b>\$11,584</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>06 CALIFORNIA ARCHITECTS BOARD</b>			
<b>State Operations:</b>			
0706 California Architects Board Fund	\$2,832	\$3,606	\$3,712
0757 California Board of Architectural Examiners - Landscape Architects Fund	617	1,114	1,134
0995 Reimbursements	19	5	5
<b>Totals, State Operations</b>	<b>\$3,468</b>	<b>\$4,725</b>	<b>\$4,851</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>06.10 California Architects Board</b>	<b>\$2,851</b>	<b>\$3,611</b>	<b>\$3,717</b>
<b>State Operations:</b>			
0706 California Architects Board Fund	2,832	3,606	3,712
0995 Reimbursements	19	5	5
<b>06.20 Landscape Architects Committee</b>	<b>\$617</b>	<b>\$1,114</b>	<b>\$1,134</b>
<b>State Operations:</b>			
0757 California Board of Architectural Examiners - Landscape Architects Fund	617	1,114	1,134
<b>PROGRAM REQUIREMENTS</b>			
<b>09 STATE ATHLETIC COMMISSION</b>			
<b>State Operations:</b>			
0326 Athletic Commission Fund	\$2,150	\$2,367	\$1,939
0492 State Athletic Commission Neurological Examination Account	60	120	121
9250 Boxers' Pension Fund	76	102	104
<b>Totals, State Operations</b>	<b>\$2,286</b>	<b>\$2,589</b>	<b>\$2,164</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>18 BOARD OF BEHAVIORAL SCIENCE</b>			
<b>State Operations:</b>			
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	\$6,749	\$7,656	\$8,103
0995 Reimbursements	154	50	50
3085 Mental Health Services Fund	94	-	-
<b>Totals, State Operations</b>	<b>\$6,997</b>	<b>\$7,706</b>	<b>\$8,153</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>22 BOARD OF BARBERING AND COSMETOLOGY</b>			
<b>State Operations:</b>			
0069 State Board of Barbering and Cosmetology Fund	\$15,060	\$18,023	\$20,084
0995 Reimbursements	220	57	57
<b>Totals, State Operations</b>	<b>\$15,280</b>	<b>\$18,080</b>	<b>\$20,141</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>30 CONTRACTORS' STATE LICENSE BOARD</b>			
<b>State Operations:</b>			
0093 Construction Management Education Account (CMEA)	\$132	\$178	\$179
0735 Contractors' License Fund	54,783	58,440	59,454
0995 Reimbursements	336	353	353
<b>Totals, State Operations</b>	<b>\$55,251</b>	<b>\$58,971</b>	<b>\$59,986</b>

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>			
<b>36 DENTAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0741 State Dentistry Fund	\$9,732	\$11,227	\$11,547
0995 Reimbursements	328	299	283
3039 Dentally Underserved Account, State Dentistry Fund	1	126	132
3142 State Dental Assistant Fund	1,289	1,673	1,744
<b>Totals, State Operations</b>	<b>\$11,350</b>	<b>\$13,325</b>	<b>\$13,706</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>36.10 Dental Board of California</b>	<b>\$10,060</b>	<b>\$11,636</b>	<b>\$11,946</b>
<b>State Operations:</b>			
0741 State Dentistry Fund	9,732	11,227	11,547
0995 Reimbursements	327	283	267
3039 Dentally Underserved Account, State Dentistry Fund	1	126	132
<b>36.30 Registered Dental Assistant Program</b>	<b>\$1,290</b>	<b>\$1,689</b>	<b>\$1,760</b>
<b>State Operations:</b>			
3142 State Dental Assistant Fund	1,289	1,673	1,744
0995 Reimbursements	1	16	16
<b>PROGRAM REQUIREMENTS</b>			
<b>47 DENTAL HYGIENE COMMITTEE</b>			
<b>State Operations:</b>			
3140 State Dental Hygiene Fund	\$1,030	\$1,335	\$1,419
0995 Reimbursements	2	6	6
<b>Totals, State Operations</b>	<b>\$1,032</b>	<b>\$1,341</b>	<b>\$1,425</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>54 STATE BOARD OF GUIDE DOGS FOR THE BLIND</b>			
<b>State Operations:</b>			
0024 State Board of Guide Dogs for the Blind Fund	\$165	\$185	\$199
<b>Totals, State Operations</b>	<b>\$165</b>	<b>\$185</b>	<b>\$199</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>55 MEDICAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0175 Dispensing Opticians Fund	\$178	\$313	\$343
0210 Outpatient Setting Fund of the Medical Board of California	-	28	27
0758 Contingent Fund of the Medical Board of California	46,902	54,399	56,477
0995 Reimbursements	1,630	384	384
<b>Totals, State Operations</b>	<b>\$48,710</b>	<b>\$55,124</b>	<b>\$57,231</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>55.10 Medical Board of California</b>	<b>\$48,530</b>	<b>\$54,783</b>	<b>\$56,861</b>
<b>State Operations:</b>			
0758 Contingent Fund of the Medical Board of California	46,902	54,399	56,477
0995 Reimbursements	1,628	384	384
<b>55.15 Registered Dispensing Opticians</b>	<b>\$180</b>	<b>\$313</b>	<b>\$343</b>
<b>State Operations:</b>			
0175 Dispensing Opticians Fund	178	313	343
0995 Reimbursements	2	-	-
<b>55.17 Outpatient Setting</b>	<b>\$-</b>	<b>\$28</b>	<b>\$27</b>
<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2010-11*	2011-12*	2012-13*
0210 Outpatient Setting Fund of the Medical Board of California	-	28	27
<b>PROGRAM REQUIREMENTS</b>			
<b>56 ACUPUNCTURE BOARD</b>			
<b>State Operations:</b>			
0108 Acupuncture Fund	\$1,945	\$2,554	\$2,772
0995 Reimbursements	45	23	23
<b>Totals, State Operations</b>	<b>\$1,990</b>	<b>\$2,577</b>	<b>\$2,795</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>58 PHYSICAL THERAPY BOARD</b>			
<b>State Operations:</b>			
0759 Physical Therapy Fund	\$2,696	\$3,156	\$3,222
0995 Reimbursements	95	99	99
<b>Totals, State Operations</b>	<b>\$2,791</b>	<b>\$3,255</b>	<b>\$3,321</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>59 PHYSICIAN ASSISTANT COMMITTEE</b>			
<b>State Operations:</b>			
0280 Physician Assistant Fund	\$1,226	\$1,358	\$1,423
0995 Reimbursements	65	50	50
<b>Totals, State Operations</b>	<b>\$1,291</b>	<b>\$1,408</b>	<b>\$1,473</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>61 CALIFORNIA BOARD OF PODIATRIC MEDICINE</b>			
<b>State Operations:</b>			
0295 Board of Podiatric Medicine Fund	\$1,032	\$1,205	\$1,403
0995 Reimbursements	65	4	4
<b>Totals, State Operations</b>	<b>\$1,097</b>	<b>\$1,209</b>	<b>\$1,407</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>62 BOARD OF PSYCHOLOGY</b>			
<b>State Operations:</b>			
0310 Psychology Fund	\$2,713	\$4,252	\$4,428
0995 Reimbursements	109	51	51
<b>Totals, State Operations</b>	<b>\$2,822</b>	<b>\$4,303</b>	<b>\$4,479</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>64 RESPIRATORY CARE BOARD</b>			
<b>State Operations:</b>			
0319 Respiratory Care Fund	\$2,316	\$3,044	\$3,153
0995 Reimbursements	191	66	66
<b>Totals, State Operations</b>	<b>\$2,507</b>	<b>\$3,110</b>	<b>\$3,219</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD</b>			
<b>State Operations:</b>			
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund	\$861	\$593	\$-
0376 Speech-Language Pathology and Audiology Fund	713	973	1,886
0995 Reimbursements	30	33	33
<b>Totals, State Operations</b>	<b>\$1,604</b>	<b>\$1,599</b>	<b>\$1,919</b>
<b>PROGRAM REQUIREMENTS</b>			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2010-11*	2011-12*	2012-13*
<b>67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY</b>			
<b>State Operations:</b>			
3017 Occupational Therapy Fund	\$1,107	\$1,438	\$1,367
0995 Reimbursements	24	22	22
<b>Totals, State Operations</b>	<b>\$1,131</b>	<b>\$1,460</b>	<b>\$1,389</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>69 STATE BOARD OF OPTOMETRY</b>			
<b>State Operations:</b>			
0763 State Optometry Fund, Professions and Vocations Fund	\$1,357	\$1,554	\$1,714
0995 Reimbursements	43	6	6
<b>Totals, State Operations</b>	<b>\$1,400</b>	<b>\$1,560</b>	<b>\$1,720</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,234	\$1,978	\$1,771
0995 Reimbursements	79	50	53
<b>Totals, State Operations</b>	<b>\$1,313</b>	<b>\$2,028</b>	<b>\$1,824</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>71 NATUROPATHIC MEDICINE COMMITTEE</b>			
<b>State Operations:</b>			
3069 Naturopathic Doctor's Fund	\$112	\$141	\$174
0995 Reimbursements	2	3	-
<b>Totals, State Operations</b>	<b>\$114</b>	<b>\$144</b>	<b>\$174</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>72 CALIFORNIA STATE BOARD OF PHARMACY</b>			
<b>State Operations:</b>			
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$10,725	\$14,172	\$15,038
0995 Reimbursements	508	251	251
<b>Totals, State Operations</b>	<b>\$11,233</b>	<b>\$14,423</b>	<b>\$15,289</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>75 BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS</b>			
<b>State Operations:</b>			
0770 Professional Engineers' and Land Surveyors' Fund	\$8,947	\$10,438	\$9,320
0205 Geology and Geophysics Fund	849	1,335	1,365
0995 Reimbursements	41	16	16
<b>Totals, State Operations</b>	<b>\$9,837</b>	<b>\$11,789</b>	<b>\$10,701</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>75.10 Board for Professional Engineers and Land Surveyors</b>	<b>\$8,988</b>	<b>\$10,454</b>	<b>\$9,336</b>
<b>State Operations:</b>			
0770 Professional Engineers' and Land Surveyors' Fund	8,947	10,438	9,320
0995 Reimbursements	41	16	16
<b>75.20 Geology and Geophysicists Program</b>	<b>\$849</b>	<b>\$1,335</b>	<b>\$1,365</b>
<b>State Operations:</b>			
0205 Geology and Geophysics Fund	849	1,335	1,365
<b>PROGRAM REQUIREMENTS</b>			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
<b>78</b>	<b>BOARD OF REGISTERED NURSING</b>			
	<b>State Operations:</b>			
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	\$28,552	\$27,283	\$29,441
0995	Reimbursements	<u>1,235</u>	<u>1,014</u>	<u>1,014</u>
	<b>Totals, State Operations</b>	<b>\$29,787</b>	<b>\$28,297</b>	<b>\$30,455</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>81</b>	<b>COURT REPORTERS BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0410	Transcript Reimbursement Fund	\$176	\$314	\$314
0771	Court Reporters Fund	747	775	774
0995	Reimbursements	<u>8</u>	<u>18</u>	<u>18</u>
	<b>Totals, State Operations</b>	<b>\$931</b>	<b>\$1,107</b>	<b>\$1,106</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>90</b>	<b>VETERINARY MEDICAL BOARD</b>			
	<b>State Operations:</b>			
0777	Veterinary Medical Board Contingent Fund	\$2,154	\$2,703	\$2,822
0995	Reimbursements	<u>78</u>	<u>26</u>	<u>26</u>
	<b>Totals, State Operations</b>	<b>\$2,232</b>	<b>\$2,729</b>	<b>\$2,848</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>91</b>	<b>BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0779	Vocational Nursing & Psychiatric Technicians Fund	\$7,499	\$11,166	\$10,266
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,732	2,541	2,168
0995	Reimbursements	<u>215</u>	<u>374</u>	<u>374</u>
	<b>Totals, State Operations</b>	<b>\$9,446</b>	<b>\$14,081</b>	<b>\$12,808</b>
	<b>ELEMENT REQUIREMENTS</b>			
<b>91.10</b>	<b>Vocational Nurses Program</b>	<b>\$7,663</b>	<b>\$11,518</b>	<b>\$10,618</b>
	<b>State Operations:</b>			
0779	Vocational Nursing & Psychiatric Technicians Fund	7,499	11,166	10,266
0995	Reimbursements	164	352	352
<b>91.20</b>	<b>Psychiatric Technicians Program</b>	<b>\$1,783</b>	<b>\$2,563</b>	<b>\$2,190</b>
	<b>State Operations:</b>			
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,732	2,541	2,168
0995	Reimbursements	51	22	22
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	<u>235,521</u>	<u>268,475</u>	<u>276,367</u>
	<b>Totals, Expenditures</b>	<b>\$235,521</b>	<b>\$268,475</b>	<b>\$276,367</b>

### EXPENDITURES BY CATEGORY

	<u>1 State Operations</u>			<u>Expenditures</u>		
	<u>Positions/Personnel Years</u>			<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>			
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,389.2	1,640.2	1,619.6	\$71,743	\$87,826	\$89,391

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Total Adjustments	-	-45.0	-38.0	-	-2,366	-1,844
Estimated Salary Savings	-	-104.3	-86.3	-	-3,799	-3,850
<b>Net Totals, Salaries and Wages</b>	<b>1,389.2</b>	<b>1,490.9</b>	<b>1,495.3</b>	<b>\$71,743</b>	<b>\$81,661</b>	<b>\$83,697</b>
Staff Benefits				28,566	35,315	35,690
<b>Totals, Personal Services</b>	<b>1,389.2</b>	<b>1,490.9</b>	<b>1,495.3</b>	<b>\$100,309</b>	<b>\$116,976</b>	<b>\$119,387</b>
OPERATING EXPENSES AND EQUIPMENT				\$136,112	\$152,459	\$157,905
<b>TOTAL EXPENDITURES</b>				<b>\$236,421</b>	<b>\$269,435</b>	<b>\$277,292</b>
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-795	-780	-780
Distributed Speech Language Pathology & Audiology				-	-35	-
Distributed Osteopathic Medical Board of California				-	-14	-14
Distributed Professional Engineers & Land Surveyors				-43	-68	-68
Distributed Vocational Nursing Program				-36	-37	-37
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$235,521</b>	<b>\$268,475</b>	<b>\$276,367</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0024 State Board of Guide Dogs for the Blind Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$190	\$187	\$199
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	3	1	-
Adjustment per Section 3.90	-6	-2	-
Adjustment per Section 3.91	-8	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-1	-
<b>Totals Available</b>	<b>\$180</b>	<b>\$185</b>	<b>\$199</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$165</b>	<b>\$185</b>	<b>\$199</b>
<b>0069 State Board of Barbering and Cosmetology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,245	\$18,234	\$20,084
Allocation for employee compensation	48	57	-
Adjustment per Section 3.60	174	16	-
Adjustment per Section 3.90	-450	-162	-
Adjustment per Section 3.91	-641	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-19	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-103	-
011 Budget Act Appropriation (Loan to the General Fund)	-	(11,000)	-
<b>Totals Available</b>	<b>\$17,376</b>	<b>\$18,023</b>	<b>\$20,084</b>
Unexpended balance, estimated savings	-2,316	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15,060</b>	<b>\$18,023</b>	<b>\$20,084</b>
<b>0093 Construction Management Education Account (CMEA)</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$165	\$178	\$179
<b>Totals Available</b>	<b>\$165</b>	<b>\$178</b>	<b>\$179</b>
Unexpended balance, estimated savings	-33	-	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>TOTALS, EXPENDITURES</b>	<b>\$132</b>	<b>\$178</b>	<b>\$179</b>
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,614	\$2,580	\$2,772
Allocation for employee compensation	5	4	-
Adjustment per Section 3.60	22	4	-
Adjustment per Section 3.90	-42	-17	-
Adjustment per Section 3.91	-64	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-15	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(5,000)	-
<b>Totals Available</b>	<b>\$2,535</b>	<b>\$2,554</b>	<b>\$2,772</b>
Unexpended balance, estimated savings	-590	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,945</b>	<b>\$2,554</b>	<b>\$2,772</b>
<b>0175 Dispensing Opticians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$309	\$315	\$343
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-1	-1	-
Adjustment per Section 3.91	-5	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-2	-
<b>Totals Available</b>	<b>\$305</b>	<b>\$313</b>	<b>\$343</b>
Unexpended balance, estimated savings	-127	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$178</b>	<b>\$313</b>	<b>\$343</b>
<b>0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,351	\$1,344	\$1,365
Allocation for employee compensation	2	1	-
Adjustment per Section 3.60	7	2	-
Adjustment per Section 3.90	-10	-4	-
Adjustment per Section 3.91	-20	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-8	-
<b>Totals Available</b>	<b>\$1,330</b>	<b>\$1,335</b>	<b>\$1,365</b>
Unexpended balance, estimated savings	-481	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$849</b>	<b>\$1,335</b>	<b>\$1,365</b>
<b>0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,158	\$801	\$-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	14	3	-
Adjustment per Section 3.90	-26	-5	-
Adjustment per Section 3.91	-47	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-5	-
011 Budget Act appropriation (Transfer Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund)	-	-	(460)
<b>Totals Available</b>	<b>\$1,101</b>	<b>\$793</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
Unexpended balance, estimated savings	-240	-200	-
<b>TOTALS, EXPENDITURES</b>	<b>\$861</b>	<b>\$593</b>	<b>\$-</b>
<b>0210 Outpatient Setting Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$26	\$28	\$27
<b>Totals Available</b>	<b>\$26</b>	<b>\$28</b>	<b>\$27</b>
Unexpended balance, estimated savings	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$28</b>	<b>\$27</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,938	\$1,992	\$1,771
Allocation for employee compensation	5	6	-
Adjustment per Section 3.60	20	6	-
Adjustment per Section 3.90	-41	-14	-
Adjustment per Section 3.91	-53	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-11	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(1,500)	-
<b>Totals Available</b>	<b>\$1,869</b>	<b>\$1,978</b>	<b>\$1,771</b>
Unexpended balance, estimated savings	-635	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,234</b>	<b>\$1,978</b>	<b>\$1,771</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,400	\$1,368	\$1,423
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	11	4	-
Adjustment per Section 3.90	-22	-7	-
Adjustment per Section 3.91	-29	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-8	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(1,500)	-
<b>Totals Available</b>	<b>\$1,363</b>	<b>\$1,358</b>	<b>\$1,423</b>
Unexpended balance, estimated savings	-137	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,226</b>	<b>\$1,358</b>	<b>\$1,423</b>
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,398	\$1,377	\$1,403
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	11	4	-
Adjustment per Section 3.90	-24	-7	-
Adjustment per Section 3.91	-29	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-8	-
<b>Totals Available</b>	<b>\$1,359</b>	<b>\$1,365</b>	<b>\$1,403</b>
Unexpended balance, estimated savings	-327	-160	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,032</b>	<b>\$1,205</b>	<b>\$1,403</b>
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,949	\$4,284	\$4,428
Allocation for employee compensation	7	11	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
Adjustment per Section 3.60	34	9	-
Adjustment per Section 3.90	-67	-26	-
Adjustment per Section 3.91	-89	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-24	-
<b>Totals Available</b>	<b>\$3,834</b>	<b>\$4,252</b>	<b>\$4,428</b>
Unexpended balance, estimated savings	-1,121	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,713</b>	<b>\$4,252</b>	<b>\$4,428</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,084	\$3,072	\$3,153
Allocation for employee compensation	10	8	-
Adjustment per Section 3.60	31	7	-
Adjustment per Section 3.90	-64	-24	-
Adjustment per Section 3.91	-87	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-17	-
<b>Totals Available</b>	<b>\$2,974</b>	<b>\$3,044</b>	<b>\$3,153</b>
Unexpended balance, estimated savings	-658	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,316</b>	<b>\$3,044</b>	<b>\$3,153</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,420	\$2,390	\$1,939
Allocation for employee compensation	6	2	-
Adjustment per Section 3.60	18	4	-
Adjustment per Section 3.90	-63	-12	-
Adjustment per Section 3.91	-57	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-15	-
<b>Totals Available</b>	<b>\$2,324</b>	<b>\$2,367</b>	<b>\$1,939</b>
Unexpended balance, estimated savings	-174	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,150</b>	<b>\$2,367</b>	<b>\$1,939</b>
<b>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$759	\$781	\$1,886
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	13	4	-
Adjustment per Section 3.90	-23	-8	-
Adjustment per Section 3.91	-31	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-4	-
011 Budget Act Appropriation (Loan to the General Fund)	-	(1,400)	-
Pending Legislation	-	200	-
<b>Totals Available</b>	<b>\$721</b>	<b>\$973</b>	<b>\$1,886</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$713</b>	<b>\$973</b>	<b>\$1,886</b>
<b>0410 Transcript Reimbursement Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$176	\$314	\$314

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>TOTALS, EXPENDITURES</b>	<b>\$176</b>	<b>\$314</b>	<b>\$314</b>
<b>0492 State Athletic Commission Neurological Examination Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$120	\$121
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-	-1	-
Adjustment per Section 3.91	-5	-	-
<b>Totals Available</b>	<b>\$117</b>	<b>\$120</b>	<b>\$121</b>
Unexpended balance, estimated savings	-57	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$60</b>	<b>\$120</b>	<b>\$121</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,450	\$11,156	\$11,288
Allocation for employee compensation	35	18	-
Adjustment per Section 3.60	153	53	-
Adjustment per Section 3.90	-306	-103	-
Adjustment per Section 3.91	-397	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-7	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-63	-
011 Budget Act appropriation (Loan to to the General Fund)	(10,000)	(1,000)	-
<b>Totals Available</b>	<b>\$11,935</b>	<b>\$11,054</b>	<b>\$11,288</b>
Unexpended balance, estimated savings	-2,823	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,112</b>	<b>\$11,054</b>	<b>\$11,288</b>
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,737	\$3,634	\$3,712
Allocation for employee compensation	11	8	-
Adjustment per Section 3.60	44	16	-
Adjustment per Section 3.90	-86	-28	-
Adjustment per Section 3.91	-116	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-4	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-20	-
<b>Totals Available</b>	<b>\$3,590</b>	<b>\$3,606</b>	<b>\$3,712</b>
Unexpended balance, estimated savings	-758	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,832</b>	<b>\$3,606</b>	<b>\$3,712</b>
<b>0735 Contractors' License Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$60,346	\$59,448	\$59,454
Allocation for employee compensation	163	295	-
Adjustment per Section 3.60	570	-160	-
Adjustment per Section 3.90	-1,506	-691	-
Adjustment per Section 3.91	-2,666	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-55	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-61	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-336	-
<b>Totals Available</b>	<b>\$56,907</b>	<b>\$58,440</b>	<b>\$59,454</b>
Unexpended balance, estimated savings	-2,124	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$54,783</b>	<b>\$58,440</b>	<b>\$59,454</b>
<b>0741 State Dentistry Fund</b>			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			
001 Budget Act appropriation	\$11,159	\$11,383	\$11,547
Allocation for employee compensation	22	33	-
Adjustment per Section 3.60	122	-4	-
Adjustment per Section 3.90	-249	-111	-
Adjustment per Section 3.91	-439	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-10	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-64	-
<b>Totals Available</b>	<b>\$10,615</b>	<b>\$11,227</b>	<b>\$11,547</b>
Unexpended balance, estimated savings	-883	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,732</b>	<b>\$11,227</b>	<b>\$11,547</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,133	\$1,121	\$1,134
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	10	4	-
Adjustment per Section 3.90	-20	-6	-
Adjustment per Section 3.91	-26	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-6	-
<b>Totals Available</b>	<b>\$1,100</b>	<b>\$1,114</b>	<b>\$1,134</b>
Unexpended balance, estimated savings	-483	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$617</b>	<b>\$1,114</b>	<b>\$1,134</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$54,333	\$55,116	\$56,477
Allocation for employee compensation	92	174	-
Adjustment per Section 3.60	646	-28	-
Adjustment per Section 3.90	-1,179	-514	-
Adjustment per Section 3.91	-2,065	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-38	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-311	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(9,000)	-
<b>Totals Available</b>	<b>\$51,827</b>	<b>\$54,399</b>	<b>\$56,477</b>
Unexpended balance, estimated savings	-4,925	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$46,902</b>	<b>\$54,399</b>	<b>\$56,477</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,945	\$3,191	\$3,222
Allocation for employee compensation	11	8	-
Adjustment per Section 3.60	36	9	-
Adjustment per Section 3.90	-71	-32	-
Adjustment per Section 3.91	-99	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-18	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(1,500)	-
<b>Totals Available</b>	<b>\$2,822</b>	<b>\$3,156</b>	<b>\$3,222</b>
Unexpended balance, estimated savings	-126	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,696</b>	<b>\$3,156</b>	<b>\$3,222</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			
001 Budget Act appropriation	\$28,875	\$28,228	\$29,441
Allocation for employee compensation	64	78	-
Adjustment per Section 3.60	384	22	-
Adjustment per Section 3.90	-735	-322	-
Adjustment per Section 3.91	-1,182	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-14	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-159	-
Revised expenditure authority per Item 1110-402	2,278	-	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(15,000)	-
<b>Totals Available</b>	<b>\$29,684</b>	<b>\$27,833</b>	<b>\$29,441</b>
Unexpended balance, estimated savings	-1,132	-550	-
<b>TOTALS, EXPENDITURES</b>	<b>\$28,552</b>	<b>\$27,283</b>	<b>\$29,441</b>
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,717	\$1,568	\$1,714
Allocation for employee compensation	5	2	-
Adjustment per Section 3.60	20	7	-
Adjustment per Section 3.90	-39	-13	-
Adjustment per Section 3.91	-51	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-9	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(1,000)	-
<b>Totals Available</b>	<b>\$1,652</b>	<b>\$1,554</b>	<b>\$1,714</b>
Unexpended balance, estimated savings	-295	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,357</b>	<b>\$1,554</b>	<b>\$1,714</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,470	\$14,197	\$15,038
Allocation for employee compensation	31	132	-
Adjustment per Section 3.60	190	55	-
Adjustment per Section 3.90	-393	-110	-
Adjustment per Section 3.91	-493	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-10	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-12	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-80	-
<b>Totals Available</b>	<b>\$12,805</b>	<b>\$14,172</b>	<b>\$15,038</b>
Unexpended balance, estimated savings	-2,080	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,725</b>	<b>\$14,172</b>	<b>\$15,038</b>
<b>0770 Professional Engineers' and Land Surveyors' Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,445	\$10,538	\$9,320
Allocation for employee compensation	17	13	-
Adjustment per Section 3.60	89	14	-
Adjustment per Section 3.90	-186	-63	-
Adjustment per Section 3.91	-270	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-5	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-59	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(5,000)	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>Totals Available</b>	<b>\$9,095</b>	<b>\$10,438</b>	<b>\$9,320</b>
Unexpended balance, estimated savings	-148	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,947</b>	<b>\$10,438</b>	<b>\$9,320</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$797	\$782	\$774
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	10	2	-
Adjustment per Section 3.90	-20	-6	-
Adjustment per Section 3.91	-20	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-4	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	-	(300)	(300)
<b>Totals Available</b>	<b>\$770</b>	<b>\$775</b>	<b>\$774</b>
Unexpended balance, estimated savings	-23	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$747</b>	<b>\$775</b>	<b>\$774</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,258	\$7,728	\$8,103
Allocation for employee compensation	25	14	-
Adjustment per Section 3.60	88	24	-
Adjustment per Section 3.90	-185	-60	-
Adjustment per Section 3.91	-245	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-7	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-43	-
011 Budget Act Appropriation (Loan to to the General Fund)	-	(3,300)	-
<b>Totals Available</b>	<b>\$7,941</b>	<b>\$7,656</b>	<b>\$8,103</b>
Unexpended balance, estimated savings	-1,192	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,749</b>	<b>\$7,656</b>	<b>\$8,103</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,718	\$2,731	\$2,822
Allocation for employee compensation	5	5	-
Adjustment per Section 3.60	27	6	-
Adjustment per Section 3.90	-56	-22	-
Adjustment per Section 3.91	-75	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-2	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-15	-
<b>Totals Available</b>	<b>\$2,619</b>	<b>\$2,703</b>	<b>\$2,822</b>
Unexpended balance, estimated savings	-465	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,154</b>	<b>\$2,703</b>	<b>\$2,822</b>
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,155	\$11,297	\$10,266
Allocation for employee compensation	28	28	-
Adjustment per Section 3.60	141	27	-
Adjustment per Section 3.90	-274	-118	-
Adjustment per Section 3.91	-404	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-4	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-64	-
<b>Totals Available</b>	<b>\$11,646</b>	<b>\$11,166</b>	<b>\$10,266</b>
Unexpended balance, estimated savings	-4,147	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,499</b>	<b>\$11,166</b>	<b>\$10,266</b>
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,971	\$2,566	\$2,168
Allocation for employee compensation	6	5	-
Adjustment per Section 3.60	25	6	-
Adjustment per Section 3.90	-50	-21	-
Adjustment per Section 3.91	-70	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-14	-
<b>Totals Available</b>	<b>\$2,882</b>	<b>\$2,541</b>	<b>\$2,168</b>
Unexpended balance, estimated savings	-1,150	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,732</b>	<b>\$2,541</b>	<b>\$2,168</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$5,866	\$3,556	\$3,540
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,470	\$1,451	\$1,367
Allocation for employee compensation	4	3	-
Adjustment per Section 3.60	21	7	-
Adjustment per Section 3.90	-41	-14	-
Adjustment per Section 3.91	-55	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-1	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-8	-
<b>Totals Available</b>	<b>\$1,399</b>	<b>\$1,438</b>	<b>\$1,367</b>
Unexpended balance, estimated savings	-292	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,107</b>	<b>\$1,438</b>	<b>\$1,367</b>
<b>3039 Dentally Underserved Account, State Dentistry Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$1	\$126	\$132
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$126</b>	<b>\$132</b>
<b>3069 Naturopathic Doctor's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$135	\$141	\$174
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	-4	-1	-
Adjustment per Section 3.91	-6	-	-
<b>Totals Available</b>	<b>\$127</b>	<b>\$141</b>	<b>\$174</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$112</b>	<b>\$141</b>	<b>\$174</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$122	\$-	\$-
<b>Totals Available</b>	<b>\$122</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
Unexpended balance, estimated savings	-28	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$94</b>	<b>\$-</b>	<b>\$-</b>
<b>3140 State Dental Hygiene Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,026	\$1,088	\$1,155
Allocation for employee compensation	3	1	-
Adjustment per Section 3.60	12	-	-
Adjustment per Section 3.90	-29	-12	-
Adjustment per Section 3.91	-36	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-6	-
Chapter 307, Statutes of 2009	264	264	264
<b>Totals Available</b>	<b>\$1,240</b>	<b>\$1,335</b>	<b>\$1,419</b>
Unexpended balance, estimated savings	-210	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,030</b>	<b>\$1,335</b>	<b>\$1,419</b>
<b>3142 State Dental Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,715	\$1,688	\$1,744
Allocation for employee compensation	4	2	-
Adjustment per Section 3.60	14	5	-
Adjustment per Section 3.90	-27	-10	-
Adjustment per Section 3.91	-35	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-3	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-9	-
<b>Totals Available</b>	<b>\$1,671</b>	<b>\$1,673</b>	<b>\$1,744</b>
Unexpended balance, estimated savings	-382	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,289</b>	<b>\$1,673</b>	<b>\$1,744</b>
<b>9250 Boxers' Pension Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$104	\$103	\$104
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-	-1	-
Adjustment per Section 3.91	-3	-	-
<b>Totals Available</b>	<b>\$102</b>	<b>\$102</b>	<b>\$104</b>
Unexpended balance, estimated savings	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$76</b>	<b>\$102</b>	<b>\$104</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$235,521</b>	<b>\$268,475</b>	<b>\$276,367</b>

### FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
<b>0024 State Board of Guide Dogs for the Blind Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$235	\$208	\$162
Prior year adjustments	-1	-	-
Adjusted Beginning Balance	\$234	\$208	\$162
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	1	1	1
125800 Renewal Fees	137	137	137
150300 Income From Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$139	\$139	\$139

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
Total Resources	\$373	\$347	\$301
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>165</u>	<u>185</u>	<u>199</u>
Total Expenditures and Expenditure Adjustments	<u>\$165</u>	<u>\$185</u>	<u>\$199</u>
FUND BALANCE	\$208	\$162	\$102
Reserve for economic uncertainties	208	162	102
<b>0069 State Board of Barbering and Cosmetology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$10,104	\$15,985	\$8,193
Prior year adjustments	<u>-55</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$10,049	\$15,985	\$8,193
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	4,939	4,447	4,625
125700 Other Regulatory Licenses and Permits	4,844	5,038	5,240
125800 Renewal Fees	10,434	10,851	11,285
125900 Delinquent Fees	728	757	788
150300 Income From Surplus Money Investments	61	187	97
161000 Escheat of Unclaimed Checks & Warrants	19	19	19
161400 Miscellaneous Revenue	9	7	7
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0069, Budget Act of 2011	<u>-</u>	<u>-11,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$21,034</u>	<u>\$10,306</u>	<u>\$22,061</u>
Total Resources	\$31,083	\$26,291	\$30,254
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	27	19	18
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	15,060	18,023	20,084
8880 Financial Information System for California (State Operations)	<u>11</u>	<u>56</u>	<u>15</u>
Total Expenditures and Expenditure Adjustments	<u>\$15,098</u>	<u>\$18,098</u>	<u>\$20,117</u>
FUND BALANCE	\$15,985	\$8,193	\$10,137
Reserve for economic uncertainties	15,985	8,193	10,137
<b>0093 Construction Management Education Account (CMEA) <sup>s</sup></b>			
BEGINNING BALANCE	\$405	\$338	\$226
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125700 Other Regulatory Licenses and Permits	63	63	63
150300 Income From Surplus Money Investments	<u>2</u>	<u>3</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$65</u>	<u>\$66</u>	<u>\$65</u>
Total Resources	\$470	\$404	\$291
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>132</u>	<u>178</u>	<u>179</u>
Total Expenditures and Expenditure Adjustments	<u>\$132</u>	<u>\$178</u>	<u>\$179</u>
FUND BALANCE	\$338	\$226	\$112
Reserve for economic uncertainties	338	226	112
<b>0108 Acupuncture Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$5,286	\$5,764	\$670

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
Prior year adjustments	<u>-7</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$5,279	\$5,764	\$670
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	36	39	37
125700 Other Regulatory Licenses and Permits	716	786	786
125800 Renewal Fees	1,641	1,577	1,707
125900 Delinquent Fees	12	12	12
142500 Miscellaneous Services to the Public	2	2	2
150300 Income From Surplus Money Investments	27	52	4
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0108, Budget Act of 2011	<u>-</u>	<u>-5,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,437</u>	<u>-\$2,529</u>	<u>\$2,551</u>
Total Resources	\$7,716	\$3,235	\$3,221
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	5	3	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,945	2,554	2,772
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>8</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,952</u>	<u>\$2,565</u>	<u>\$2,777</u>
FUND BALANCE	\$5,764	\$670	\$444
Reserve for economic uncertainties	5,764	670	444

**0175 Dispensing Opticians Fund <sup>s</sup>**

BEGINNING BALANCE	\$374	\$362	\$220
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	-	1	1
125700 Other Regulatory Licenses and Permits	28	30	30
125800 Renewal Fees	131	133	133
125900 Delinquent Fees	5	5	5
150300 Income From Surplus Money Investments	<u>2</u>	<u>2</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$166</u>	<u>\$171</u>	<u>\$170</u>
Total Resources	\$540	\$533	\$390
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>178</u>	<u>313</u>	<u>343</u>
Total Expenditures and Expenditure Adjustments	<u>\$178</u>	<u>\$313</u>	<u>\$343</u>
FUND BALANCE	\$362	\$220	\$47
Reserve for economic uncertainties	362	220	47

**0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's****Fund <sup>s</sup>**

BEGINNING BALANCE	\$737	\$1,012	\$682
Prior year adjustments	<u>110</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$847	\$1,012	\$682
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	3	2	2

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
125700 Other Regulatory Licenses and Permits	178	210	249
125800 Renewal Fees	815	774	821
125900 Delinquent Fees	14	14	14
150300 Income From Surplus Money Investments	6	5	2
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,017</u>	<u>\$1,006</u>	<u>\$1,089</u>
Total Resources	\$1,864	\$2,018	\$1,771
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	849	1,335	1,365
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$852</u>	<u>\$1,336</u>	<u>\$1,366</u>
FUND BALANCE	\$1,012	\$682	\$405
Reserve for economic uncertainties	1,012	682	405
 <b>0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and</b>			
<b>Audiology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,052	\$734	\$460
Prior year adjustments	<u>6</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,058	\$734	\$460
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	4	3	-
125700 Other Regulatory Licenses and Permits	140	92	-
125800 Renewal Fees	385	220	-
125900 Delinquent Fees	4	2	-
150300 Income From Surplus Money Investments	5	3	-
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
TO0376 To Speech-Language Pathology and Audiology and Hearing Aid Dispensers	-	-	-460
Fund per Item 1110-011-0208, Budget Act of 2012	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$539</u>	<u>\$320</u>	<u>-\$460</u>
Total Resources	\$1,597	\$1,054	-
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>861</u>	<u>593</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$863</u>	<u>\$594</u>	<u>-</u>
FUND BALANCE	\$734	\$460	-
Reserve for economic uncertainties	734	460	-
 <b>0210 Outpatient Setting Fund of the Medical Board of California <sup>s</sup></b>			
BEGINNING BALANCE	\$260	\$261	\$235
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125800 Renewal Fees	-	-	60
150300 Income From Surplus Money Investments	<u>1</u>	<u>2</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1</u>	<u>\$2</u>	<u>\$61</u>
Total Resources	\$261	\$263	\$296

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2010-11*	2011-12*	2012-13*
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	28	27
Total Expenditures and Expenditure Adjustments	-	\$28	\$27
<b>FUND BALANCE</b>	\$261	\$235	\$269
Reserve for economic uncertainties	261	235	269
<b>0264 Osteopathic Medical Board of California Contingent Fund <sup>s</sup></b>			
<b>BEGINNING BALANCE</b>	\$4,208	\$4,410	\$2,501
Prior year adjustments	-4	-	-
Adjusted Beginning Balance	\$4,204	\$4,410	\$2,501
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	30	32	33
125700 Other Regulatory Licenses and Permits	231	241	275
125800 Renewal Fees	1,150	1,266	1,348
125900 Delinquent Fees	10	11	11
150300 Income From Surplus Money Investments	22	27	5
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0264, Budget Act of 2011	-	-1,500	-
Total Revenues, Transfers, and Other Adjustments	\$1,443	\$77	\$1,672
Total Resources	\$5,647	\$4,487	\$4,173
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,234	1,978	1,771
8880 Financial Information System for California (State Operations)	1	6	2
Total Expenditures and Expenditure Adjustments	\$1,237	\$1,986	\$1,775
<b>FUND BALANCE</b>	\$4,410	\$2,501	\$2,398
Reserve for economic uncertainties	4,410	2,501	2,398
<b>0280 Physician Assistant Fund <sup>s</sup></b>			
<b>BEGINNING BALANCE</b>	\$2,098	\$2,174	\$692
Prior year adjustments	4	-	-
Adjusted Beginning Balance	\$2,102	\$2,174	\$692
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	7	8	9
125700 Other Regulatory Licenses and Permits	158	158	160
125800 Renewal Fees	1,121	1,193	1,263
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	11	19	4
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0280, Budget Act of 2011	-	-1,500	-
Total Revenues, Transfers, and Other Adjustments	\$1,301	-\$119	\$1,439
Total Resources	\$3,403	\$2,055	\$2,131
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,226	1,358	1,423

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>4</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,229</u>	<u>\$1,363</u>	<u>\$1,425</u>
FUND BALANCE	\$2,174	\$692	\$706
Reserve for economic uncertainties	2,174	692	706
<b>0295 Board of Podiatric Medicine Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,011	\$856	\$529
Prior year adjustments	<u>-3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,008	\$856	\$529
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	7	5	5
125700 Other Regulatory Licenses and Permits	53	52	52
125800 Renewal Fees	815	819	819
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	<u>5</u>	<u>4</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$883</u>	<u>\$883</u>	<u>\$880</u>
Total Resources	\$1,891	\$1,739	\$1,409
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,032	1,205	1,403
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>4</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,035</u>	<u>\$1,210</u>	<u>\$1,403</u>
FUND BALANCE	\$856	\$529	\$6
Reserve for economic uncertainties	856	529	6
<b>0310 Psychology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$3,314	\$4,112	\$3,209
Prior year adjustments	<u>45</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,359	\$4,112	\$3,209
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	5	3	3
125700 Other Regulatory Licenses and Permits	468	485	485
125800 Renewal Fees	2,965	2,829	2,829
125900 Delinquent Fees	13	13	13
141200 Sales of Documents	2	2	2
150300 Income From Surplus Money Investments	19	31	20
161000 Escheat of Unclaimed Checks & Warrants	-	1	1
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,473</u>	<u>\$3,365</u>	<u>\$3,354</u>
Total Resources	\$6,832	\$7,477	\$6,563
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	4	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,713	4,252	4,428
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>12</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,720</u>	<u>\$4,268</u>	<u>\$4,435</u>
FUND BALANCE	\$4,112	\$3,209	\$2,128

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
Reserve for economic uncertainties	4,112	3,209	2,128
<b>0319 Respiratory Care Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,017	\$2,177	\$1,703
Prior year adjustments	-49	-	-
Adjusted Beginning Balance	<u>\$1,968</u>	<u>\$2,177</u>	<u>\$1,703</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	92	95	104
125700 Other Regulatory Licenses and Permits	400	420	434
125800 Renewal Fees	1,988	2,007	2,024
125900 Delinquent Fees	40	41	45
150300 Income From Surplus Money Investments	10	17	11
161400 Miscellaneous Revenue	<u>2</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,532</u>	<u>\$2,582</u>	<u>\$2,620</u>
Total Resources	\$4,500	\$4,759	\$4,323
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	3	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,316	3,044	3,153
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>9</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,323</u>	<u>\$3,056</u>	<u>\$3,158</u>
FUND BALANCE	\$2,177	\$1,703	\$1,165
Reserve for economic uncertainties	2,177	1,703	1,165
<b>0326 Athletic Commission Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$888	\$416	\$18
Prior year adjustments	-77	-	-
Adjusted Beginning Balance	<u>\$811</u>	<u>\$416</u>	<u>\$18</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,521	1,730	1,730
125700 Other Regulatory Licenses and Permits	50	72	72
125800 Renewal Fees	181	174	174
150300 Income From Surplus Money Investments	5	1	1
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,758</u>	<u>\$1,978</u>	<u>\$1,978</u>
Total Resources	\$2,569	\$2,394	\$1,996
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	3	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,150	2,367	1,939
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>6</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,153</u>	<u>\$2,376</u>	<u>\$1,939</u>
FUND BALANCE	\$416	\$18	\$57
Reserve for economic uncertainties	416	18	57
<b>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,217	\$1,405	\$425
Prior year adjustments	<u>121</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$1,338</u>	<u>\$1,405</u>	<u>\$425</u>

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	10	21	24
125700 Other Regulatory Licenses and Permits	80	170	261
125800 Renewal Fees	668	918	1,187
125900 Delinquent Fees	15	18	18
150300 Income From Surplus Money Investments	6	15	5
161000 Escheat of Unclaimed Checks & Warrants	1	2	2
Transfers and Other Adjustments:			
FO0208 From Hearing Aid Dispensers Account of the Speech-Language Pathology & Audiology Fund per Item 1110-011-0208, Budget Act of 2012	-	-	460
TO0001 To General Fund loan per Item 1110-011-0376, Budget Act of 2011	-	-1,150	-
Total Revenues, Transfers, and Other Adjustments	<u>\$780</u>	<u>-\$6</u>	<u>\$1,957</u>
Total Resources	\$2,118	\$1,399	\$2,382
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>713</u>	<u>973</u>	<u>1,886</u>
Total Expenditures and Expenditure Adjustments	<u>\$713</u>	<u>\$974</u>	<u>\$1,888</u>
FUND BALANCE	\$1,405	\$425	\$494
Reserve for economic uncertainties	1,405	425	494
<b>0410 Transcript Reimbursement Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$466	\$550	\$540
Prior year adjustments	<u>258</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$724	\$550	\$540
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	2	4	4
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	<u>-</u>	<u>300</u>	<u>300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2</u>	<u>\$304</u>	<u>\$304</u>
Total Resources	\$726	\$854	\$844
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>176</u>	<u>314</u>	<u>314</u>
Total Expenditures and Expenditure Adjustments	<u>\$176</u>	<u>\$314</u>	<u>\$315</u>
FUND BALANCE	\$550	\$540	\$529
Reserve for economic uncertainties	550	540	529
<b>0492 State Athletic Commission Neurological Examination Account <sup>s</sup></b>			
BEGINNING BALANCE	\$616	\$701	\$741
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	145	153	152
150300 Income From Surplus Money Investments	<u>-</u>	<u>7</u>	<u>8</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$145</u>	<u>\$160</u>	<u>\$160</u>
Total Resources	\$761	\$861	\$901
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	60	120	121
Total Expenditures and Expenditure Adjustments	<u>\$60</u>	<u>\$120</u>	<u>\$121</u>
FUND BALANCE	\$701	\$741	\$780
Reserve for economic uncertainties	701	741	780
<b>0704 Accountancy Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$20,135	\$14,346	\$11,959
Prior year adjustments	<u>258</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$20,393	\$14,346	\$11,959
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	67	81	73
125700 Other Regulatory Licenses and Permits	4,827	4,596	4,605
125800 Renewal Fees	7,801	4,851	5,034
125900 Delinquent Fees	323	188	192
150300 Income From Surplus Money Investments	66	1	1
161000 Escheat of Unclaimed Checks & Warrants	4	-	-
161400 Miscellaneous Revenue	3	1	1
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-0704, Budget Act of 2010 and 2011	<u>-10,000</u>	<u>-1,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,091</u>	<u>\$8,718</u>	<u>\$9,906</u>
Total Resources	\$23,484	\$23,064	\$21,865
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	19	13	11
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,112	11,054	11,288
8880 Financial Information System for California (State Operations)	<u>7</u>	<u>38</u>	<u>10</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,138</u>	<u>\$11,105</u>	<u>\$11,309</u>
FUND BALANCE	\$14,346	\$11,959	\$10,556
Reserve for economic uncertainties	14,346	11,959	10,556
<b>0706 California Architects Board Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,446	\$2,481	\$3,026
Prior year adjustments	<u>38</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,484	\$2,481	\$3,026
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	2	2
125700 Other Regulatory Licenses and Permits	418	333	318
125800 Renewal Fees	2,374	3,733	2,413
125900 Delinquent Fees	32	70	40
142500 Miscellaneous Services to the Public	1	-	1
150300 Income From Surplus Money Investments	8	29	20
161000 Escheat of Unclaimed Checks & Warrants	<u>2</u>	<u>-</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,836</u>	<u>\$4,167</u>	<u>\$2,795</u>
Total Resources	\$5,320	\$6,648	\$5,821
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	4	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,832	3,606	3,712

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>12</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,839</u>	<u>\$3,622</u>	<u>\$3,719</u>
FUND BALANCE	\$2,481	\$3,026	\$2,102
Reserve for economic uncertainties	2,481	3,026	2,102
<b>0735 Contractors' License Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$20,958	\$14,859	\$23,210
Prior year adjustments	<u>372</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$21,330	\$14,859	\$23,210
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	119	120	118
125700 Other Regulatory Licenses and Permits	9,837	12,262	12,166
125800 Renewal Fees	35,207	40,854	41,758
125900 Delinquent Fees	2,219	2,841	2,630
142500 Miscellaneous Services to the Public	95	95	95
150300 Income From Surplus Money Investments	91	1	120
160400 Sale of Fixed Assets	21	21	21
161000 Escheat of Unclaimed Checks & Warrants	26	26	26
161400 Miscellaneous Revenue	24	23	23
164300 Penalty Assessments	798	798	798
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0735, Budget Act of 2008	<u>-</u>	<u>10,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$48,437</u>	<u>\$67,041</u>	<u>\$57,755</u>
Total Resources	\$69,767	\$81,900	\$80,965
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	89	64	57
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	54,783	58,440	59,454
8880 Financial Information System for California (State Operations)	<u>36</u>	<u>186</u>	<u>49</u>
Total Expenditures and Expenditure Adjustments	<u>\$54,908</u>	<u>\$58,690</u>	<u>\$59,560</u>
FUND BALANCE	\$14,859	\$23,210	\$21,405
Reserve for economic uncertainties	14,859	23,210	21,405
<b>0741 State Dentistry Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$7,865	\$6,087	\$4,362
Prior year adjustments	<u>20</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$7,885	\$6,087	\$4,362
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	28	25	27
125700 Other Regulatory Licenses and Permits	753	783	767
125800 Renewal Fees	7,051	6,924	6,964
125900 Delinquent Fees	72	74	72
150300 Income From Surplus Money Investments	37	25	-
160400 Sale of Fixed Assets	-	2	2
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	11	13	13
Transfers and Other Adjustments:			

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
FO0001 From General Fund Loan repayment per Item 1250-011-0741, Budget Act of 2003	-	1,700	-
Total Revenues, Transfers, and Other Adjustments	<u>\$7,955</u>	<u>\$9,549</u>	<u>\$7,848</u>
Total Resources	\$15,840	\$15,636	\$12,210
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	15	12	11
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	9,732	11,227	11,547
8880 Financial Information System for California (State Operations)	<u>6</u>	<u>35</u>	<u>9</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,753</u>	<u>\$11,274</u>	<u>\$11,567</u>
FUND BALANCE	\$6,087	\$4,362	\$643
Reserve for economic uncertainties	6,087	4,362	643
<b>0755 Licensed Midwifery Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$122	\$155	\$187
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125700 Other Regulatory Licenses and Permits	12	8	8
125800 Renewal Fees	20	22	22
150300 Income From Surplus Money Investments	<u>1</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$33</u>	<u>\$32</u>	<u>\$32</u>
Total Resources	<u>\$155</u>	<u>\$187</u>	<u>\$219</u>
FUND BALANCE	\$155	\$187	\$219
Reserve for economic uncertainties	155	187	219
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,933	\$2,103	\$1,777
Prior year adjustments	<u>1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,934	\$2,103	\$1,777
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	3	2	2
125700 Other Regulatory Licenses and Permits	70	70	70
125800 Renewal Fees	690	689	689
125900 Delinquent Fees	17	17	17
150300 Income From Surplus Money Investments	<u>9</u>	<u>11</u>	<u>14</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$789</u>	<u>\$789</u>	<u>\$792</u>
Total Resources	\$2,723	\$2,892	\$2,569
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	617	1,114	1,134
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$620</u>	<u>\$1,115</u>	<u>\$1,135</u>
FUND BALANCE	\$2,103	\$1,777	\$1,434
Reserve for economic uncertainties	2,103	1,777	1,434
<b>0758 Contingent Fund of the Medical Board of California <sup>s</sup></b>			
BEGINNING BALANCE	\$27,903	\$30,246	\$18,855
Prior year adjustments	<u>-556</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$27,347	\$30,246	\$18,855

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	290	285	285
125700 Other Regulatory Licenses and Permits	5,501	5,616	5,616
125800 Renewal Fees	43,781	45,057	45,039
125900 Delinquent Fees	102	96	98
142500 Miscellaneous Services to the Public	48	51	51
150300 Income From Surplus Money Investments	164	202	88
160400 Sale of Fixed Assets	3	3	3
161000 Escheat of Unclaimed Checks & Warrants	22	23	23
161400 Miscellaneous Revenue	1	1	1
164300 Penalty Assessments	-	900	900
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0758, Budget Act of 2011	-	-9,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$49,912</u>	<u>\$43,234</u>	<u>\$52,104</u>
Total Resources	\$77,259	\$73,480	\$70,959
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	80	58	53
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	46,902	54,399	56,477
8880 Financial Information System for California (State Operations)	31	168	44
Total Expenditures and Expenditure Adjustments	<u>\$47,013</u>	<u>\$54,625</u>	<u>\$56,574</u>
FUND BALANCE	\$30,246	\$18,855	\$14,385
Reserve for economic uncertainties	30,246	18,855	14,385
<b>0759 Physical Therapy Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,996	\$2,407	\$907
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	150	153	156
125700 Other Regulatory Licenses and Permits	366	384	395
125800 Renewal Fees	2,562	2,589	2,609
125900 Delinquent Fees	16	16	16
150300 Income From Surplus Money Investments	13	23	6
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0759, Budget Act of 2011	-	-1,500	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,110</u>	<u>\$1,668</u>	<u>\$3,185</u>
Total Resources	\$5,106	\$4,075	\$4,092
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	3	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,696	3,156	3,222
8880 Financial Information System for California (State Operations)	1	9	2
Total Expenditures and Expenditure Adjustments	<u>\$2,699</u>	<u>\$3,168</u>	<u>\$3,227</u>
FUND BALANCE	\$2,407	\$907	\$865
Reserve for economic uncertainties	2,407	907	865
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund <sup>s</sup></b>			

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
BEGINNING BALANCE	\$15,281	\$11,170	\$1,050
Prior year adjustments	160	-	-
Adjusted Beginning Balance	\$15,441	\$11,170	\$1,050
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	913	860	857
125700 Other Regulatory Licenses and Permits	4,593	5,090	5,090
125800 Renewal Fees	15,816	22,069	22,129
125900 Delinquent Fees	595	501	501
142500 Miscellaneous Services to the Public	20	22	22
150300 Income From Surplus Money Investments	76	1	1
150500 Interest Income From Interfund Loans	123	-	-
161000 Escheat of Unclaimed Checks & Warrants	10	12	12
161400 Miscellaneous Revenue	185	28	28
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1110-011-0761, Budget Act of 2008	2,000	-	-
TO0001 To General Fund loan per Item 1110-011-0761, Budget Act of 2011	-	-11,300	-
Total Revenues, Transfers, and Other Adjustments	\$24,331	\$17,283	\$28,640
Total Resources	\$39,772	\$28,453	\$29,690
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	36	31	27
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	28,552	27,283	29,441
8880 Financial Information System for California (State Operations)	14	89	24
Total Expenditures and Expenditure Adjustments	\$28,602	\$27,403	\$29,492
FUND BALANCE	\$11,170	\$1,050	\$198
Reserve for economic uncertainties	11,170	1,050	198
<b>0763 State Optometry Fund, Professions and Vocations Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$1,220	\$1,514	\$617
Prior year adjustments	6	-	-
Adjusted Beginning Balance	\$1,226	\$1,514	\$617
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	17	20	20
125700 Other Regulatory Licenses and Permits	115	120	131
125800 Renewal Fees	1,498	1,496	1,501
125900 Delinquent Fees	9	9	10
150300 Income From Surplus Money Investments	7	16	6
161400 Miscellaneous Revenue	2	3	3
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0763, Budget Act of 2011	-	-1,000	-
Total Revenues, Transfers, and Other Adjustments	\$1,648	\$664	\$1,671
Total Resources	\$2,874	\$2,178	\$2,288
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,357	1,554	1,714
8880 Financial Information System for California (State Operations)	1	5	1
Total Expenditures and Expenditure Adjustments	\$1,360	\$1,561	\$1,717

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
FUND BALANCE	\$1,514	\$617	\$571
Reserve for economic uncertainties	1,514	617	571
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$12,411	\$13,678	\$11,484
Prior year adjustments	-118	-	-
Adjusted Beginning Balance	\$12,293	\$13,678	\$11,484
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1,215	987	987
125700 Other Regulatory Licenses and Permits	2,432	2,395	2,395
125800 Renewal Fees	8,258	8,377	8,377
125900 Delinquent Fees	139	136	136
131700 Misc Revenue From Local Agencies	8	7	7
150300 Income From Surplus Money Investments	65	114	97
160400 Sale of Fixed Assets	3	5	5
161000 Escheat of Unclaimed Checks & Warrants	8	8	8
161400 Miscellaneous Revenue	5	4	4
Total Revenues, Transfers, and Other Adjustments	<u>\$12,133</u>	<u>\$12,033</u>	<u>\$12,016</u>
Total Resources	\$24,426	\$25,711	\$23,500
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	17	14	14
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	10,725	14,172	15,038
8880 Financial Information System for California (State Operations)	6	41	11
Total Expenditures and Expenditure Adjustments	<u>\$10,748</u>	<u>\$14,227</u>	<u>\$15,063</u>
FUND BALANCE	\$13,678	\$11,484	\$8,437
Reserve for economic uncertainties	13,678	11,484	8,437
<b>0770 Professional Engineers' and Land Surveyors' Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$5,638	\$5,707	\$350
Prior year adjustments	11	-	-
Adjusted Beginning Balance	\$5,649	\$5,707	\$350
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	14	24	24
125700 Other Regulatory Licenses and Permits	3,535	3,736	3,921
125800 Renewal Fees	5,356	6,273	5,397
125900 Delinquent Fees	72	72	81
150300 Income From Surplus Money Investments	39	5	2
161000 Escheat of Unclaimed Checks & Warrants	8	8	8
161400 Miscellaneous Revenue	2	3	3
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0770, Budget Act of 2011	-	-5,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$9,026</u>	<u>\$5,121</u>	<u>\$9,436</u>
Total Resources	\$14,675	\$10,828	\$9,786
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	15	10	10
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	8,947	10,438	9,320

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
8880 Financial Information System for California (State Operations)	<u>6</u>	<u>30</u>	<u>8</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,968</u>	<u>\$10,478</u>	<u>\$9,338</u>
FUND BALANCE	\$5,707	\$350	\$448
Reserve for economic uncertainties	5,707	350	448
<b>0771 Court Reporters Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,201	\$1,414	\$1,273
Prior year adjustments	<u>70</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,271	\$1,414	\$1,273
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	22	-	-
125700 Other Regulatory Licenses and Permits	27	28	28
125800 Renewal Fees	815	875	875
125900 Delinquent Fees	19	22	22
150300 Income From Surplus Money Investments	7	9	8
161400 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments:			
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	-	-300	-300
Total Revenues, Transfers, and Other Adjustments	<u>\$891</u>	<u>\$635</u>	<u>\$634</u>
Total Resources	\$2,162	\$2,049	\$1,907
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	747	775	774
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$748</u>	<u>\$776</u>	<u>\$775</u>
FUND BALANCE	\$1,414	\$1,273	\$1,132
Reserve for economic uncertainties	1,414	1,273	1,132
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$4,885	\$4,528	\$2,126
Prior year adjustments	<u>40</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,925	\$4,528	\$2,126
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	92	42	43
125700 Other Regulatory Licenses and Permits	1,965	4,107	2,629
125800 Renewal Fees	4,218	4,327	4,475
125900 Delinquent Fees	58	69	81
142500 Miscellaneous Services to the Public	3	3	3
150300 Income From Surplus Money Investments	25	36	19
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	3	3	3
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1170-011-0773, Budget Act of 2002	-	-	2,000
TO0001 To General Fund loan per Item 1110-011-0773, Budget Act of 2011	<u>-</u>	<u>-3,300</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$6,366</u>	<u>\$5,289</u>	<u>\$9,255</u>
Total Resources	\$11,291	\$9,817	\$11,381
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
Expenditures:			
0840 State Controller (State Operations)	10	9	7
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	6,749	7,656	8,103
8880 Financial Information System for California (State Operations)	4	26	7
Total Expenditures and Expenditure Adjustments	<u>\$6,763</u>	<u>\$7,691</u>	<u>\$8,117</u>
FUND BALANCE	\$4,528	\$2,126	\$3,264
Reserve for economic uncertainties	4,528	2,126	3,264
<b>0777 Veterinary Medical Board Contingent Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,651	\$1,876	\$1,874
Prior year adjustments	<u>-31</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,620	\$1,876	\$1,874
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	29	25	25
125700 Other Regulatory Licenses and Permits	467	568	697
125800 Renewal Fees	1,878	2,072	2,381
125900 Delinquent Fees	15	16	17
141200 Sales of Documents	14	8	8
150300 Income From Surplus Money Investments	9	19	22
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	<u>2</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,416</u>	<u>\$2,713</u>	<u>\$3,155</u>
Total Resources	\$4,036	\$4,589	\$5,029
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	3	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,154	2,703	2,822
8880 Financial Information System for California (State Operations)	<u>1</u>	<u>9</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,160</u>	<u>\$2,715</u>	<u>\$2,827</u>
FUND BALANCE	\$1,876	\$1,874	\$2,202
Reserve for economic uncertainties	1,876	1,874	2,202
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$6,549	\$8,609	\$7,332
Prior year adjustments	<u>24</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$6,573	\$8,609	\$7,332
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	233	119	119
125700 Other Regulatory Licenses and Permits	3,547	3,915	3,915
125800 Renewal Fees	5,603	5,700	5,700
125900 Delinquent Fees	122	120	120
141200 Sales of Documents	-	2	2
142500 Miscellaneous Services to the Public	2	4	4
150300 Income From Surplus Money Investments	34	71	64
161000 Escheat of Unclaimed Checks & Warrants	4	3	3
161400 Miscellaneous Revenue	<u>9</u>	<u>6</u>	<u>6</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$9,554</u>	<u>\$9,940</u>	<u>\$9,933</u>
Total Resources	\$16,127	\$18,549	\$17,265

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2010-11*	2011-12*	2012-13*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	15	13	11
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,499	11,166	10,266
8880 Financial Information System for California (State Operations)	4	38	10
Total Expenditures and Expenditure Adjustments	<u>\$7,518</u>	<u>\$11,217</u>	<u>\$10,287</u>
FUND BALANCE	\$8,609	\$7,332	\$6,978
Reserve for economic uncertainties	8,609	7,332	6,978

**0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric****Technicians Fund <sup>s</sup>**

BEGINNING BALANCE	\$1,935	\$1,933	\$1,076
Prior year adjustments	24	-	-
Adjusted Beginning Balance	<u>\$1,959</u>	<u>\$1,933</u>	<u>\$1,076</u>

## REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:			
125600 Other Regulatory Fees	23	3	3
125700 Other Regulatory Licenses and Permits	282	282	282
125800 Renewal Fees	1,371	1,380	1,380
125900 Delinquent Fees	20	20	20
150300 Income From Surplus Money Investments	12	10	4
161400 Miscellaneous Revenue	1	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$1,709</u>	<u>\$1,696</u>	<u>\$1,690</u>
Total Resources	\$3,668	\$3,629	\$2,766

## EXPENDITURES AND EXPENDITURE ADJUSTMENTS

Expenditures:			
0840 State Controller (State Operations)	2	3	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,732	2,541	2,168
8880 Financial Information System for California (State Operations)	1	9	2
Total Expenditures and Expenditure Adjustments	<u>\$1,735</u>	<u>\$2,553</u>	<u>\$2,172</u>
FUND BALANCE	\$1,933	\$1,076	\$594
Reserve for economic uncertainties	1,933	1,076	594

**3017 Occupational Therapy Fund <sup>s</sup>**

BEGINNING BALANCE	\$1,029	\$894	\$1,054
Prior year adjustments	-1	-	-
Adjusted Beginning Balance	<u>\$1,028</u>	<u>\$894</u>	<u>\$1,054</u>

## REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:			
125600 Other Regulatory Fees	42	34	42
125700 Other Regulatory Licenses and Permits	101	128	131
125800 Renewal Fees	790	756	789
125900 Delinquent Fees	15	16	17
142500 Miscellaneous Services to the Public	7	7	7
150300 Income From Surplus Money Investments	5	4	1
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
164300 Penalty Assessments	12	12	14
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1475-011-3017, Budget Act of 2003	-	640	-

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
Total Revenues, Transfers, and Other Adjustments	\$973	\$1,598	\$1,002
Total Resources	\$2,001	\$2,492	\$2,056
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,107</u>	<u>1,438</u>	<u>1,367</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,107</u>	<u>\$1,438</u>	<u>\$1,368</u>
FUND BALANCE	\$894	\$1,054	\$688
Reserve for economic uncertainties	894	1,054	688
<b>3039 Dentally Underserved Account, State Dentistry Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,972	\$1,980	\$1,864
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,971	\$1,980	\$1,864
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
150300 Income From Surplus Money Investments	<u>10</u>	<u>10</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$10</u>	<u>\$10</u>	<u>\$10</u>
Total Resources	\$1,981	\$1,990	\$1,874
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1</u>	<u>126</u>	<u>132</u>
Total Expenditures and Expenditure Adjustments	<u>\$1</u>	<u>\$126</u>	<u>\$132</u>
FUND BALANCE	\$1,980	\$1,864	\$1,742
Reserve for economic uncertainties	1,980	1,864	1,742
<b>3069 Naturopathic Doctor's Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$186	\$280	\$351
Prior year adjustments	<u>2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$188	\$280	\$351
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125700 Other Regulatory Licenses and Permits	67	61	61
125800 Renewal Fees	134	150	177
125900 Delinquent Fees	2	-	-
150300 Income From Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$204</u>	<u>\$212</u>	<u>\$239</u>
Total Resources	\$392	\$492	\$590
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>112</u>	<u>141</u>	<u>174</u>
Total Expenditures and Expenditure Adjustments	<u>\$112</u>	<u>\$141</u>	<u>\$174</u>
FUND BALANCE	\$280	\$351	\$416
Reserve for economic uncertainties	280	351	416
<b>3140 State Dental Hygiene Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$426	\$695	\$658
Prior year adjustments	<u>-4</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$422	\$695	\$658
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2010-11*	2011-12*	2012-13*
125600 Other Regulatory Fees	6	12	13
125700 Other Regulatory Licenses and Permits	554	544	565
125800 Renewal Fees	725	720	740
125900 Delinquent Fees	14	14	17
150300 Income From Surplus Money Investments	4	6	6
161400 Miscellaneous Revenue	<u>2</u>	<u>3</u>	<u>3</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,305</u>	<u>\$1,299</u>	<u>\$1,344</u>
Total Resources	\$1,727	\$1,994	\$2,002
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,030</u>	<u>1,335</u>	<u>1,419</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,032</u>	<u>\$1,336</u>	<u>\$1,420</u>
<b>FUND BALANCE</b>			
Reserve for economic uncertainties	695	658	582
<b>3142 State Dental Assistant Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,931	\$2,263	\$2,198
Prior year adjustments	<u>-18</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,913	\$2,263	\$2,198
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	13	13	13
125700 Other Regulatory Licenses and Permits	293	333	355
125800 Renewal Fees	1,248	1,200	1,221
125900 Delinquent Fees	68	61	64
150300 Income From Surplus Money Investments	12	1	1
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	<u>6</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,641</u>	<u>\$1,610</u>	<u>\$1,656</u>
Total Resources	\$3,554	\$3,873	\$3,854
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,289</u>	<u>1,673</u>	<u>1,744</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,291</u>	<u>\$1,675</u>	<u>\$1,746</u>
<b>FUND BALANCE</b>			
Reserve for economic uncertainties	2,263	2,198	2,108

### CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
TOTALS, AUTHORIZED POSITIONS	1,389.2	1,640.2	1,619.6	\$71,743	\$87,826	\$89,391
Salary Adjustments	-	-	-	-	10	126
<b>Workload and Administrative Adjustments:</b>	<b>Salary Range</b>					
<b>Reductions in Authorized Positions:</b>						
03 CALIFORNIA BOARD OF ACCOUNTANCY						
Assoc Govtl Prog Analyst	-	-1.0	-1.0	4,400-5,348	-60	-60
Ofc Techn-Typing	-	-3.0	-3.0	2,686-3,264	-109	-109
06 CALIFORNIA ARCHITECTS BOARD						

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Board Member Per Diem	-	-	-	100/day	-5	-5
Subject Matter Experts	-	-2.5	-2.5	-	-45	-45
Exam Proctor	-	-	-	-	-10	-10
Temporary Help	-	-0.5	-0.5	-	-9	-9
06 LANDSCAPE TECHNICAL COMMITTEE						
Temporary Help	-	-0.8	-0.8	-	-17	-17
09 STATE ATHLETIC COMMISSION - SUPPORT						
Temporary Help	-	-1.4	-1.4	-	-55	-55
18 BOARD OF BEHAVIORAL SCIENCE						
Assoc Govtl Prog Analyst	-	-1.0	-1.0	4,400-5,348	-62	-62
Assoc Govtl Prog Analyst	-	-2.0	-2.0	4,400-5,348	-117	-117
Staff Svcs Analyst-Gen	-	-1.0	-1.0	2,817-4,446	-37	-37
22 BOARD OF BARBERING & COSMETOLOGY						
Assoc Govtl Prog Analyst	-	-1.0	-1.0	4,400-5,348	-58	-58
Supvng Cosmetology Examiner	-	-1.0	-1.0	3,941-4,748	-52	-52
Mgt Svcs Techn	-	-0.5	-0.5	2,495 3,426	-18	-18
Staff Svcs Analyst-Gen	-	-1.0	-1.0	2,817-4,446	-44	-44
Temporary Help	-	-0.1	-0.1	-	-34	-34
30 CONTRACTORS' STATE LICENSE BOARD						
Enforcement Rep II	-	-1.0	-1.0	4,748-5,733	-57	-57
Assoc Info Systems Analyst-Spec	-	-0.5	-0.5	4,619-5,897	-28	-28
Office Svcs Supvr III-Gen	-	-1.0	-1.0	3,358-4,085	-40	-40
Exec Asst	-	-1.0	-1.0	3,288-3,996	-39	-39
Asst Info Systems Analyst	-	-1.0	-1.0	3,106-4,903	-37	-37
Supvng Prog Techn II	-	-1.0	-1.0	2,953-3,590	-35	-35
Staff Svcs Analyst-Gen	-	-1.0	-1.0	2,817-4,446	-34	-34
Ofc Techn-Typing	-	-1.0	-1.0	2,686-3,264	-32	-32
Prog Techn II	-	-3.5	-3.5	2,638-3,209	-112	-112
Ofc Asst-Gen	-	-1.0	-1.0	2,074-2,519	-25	-25
Temporary Help	-	-4.7	-4.7	-	-183	-183
Overtime	-	-	-	-	-71	-71
36.10 DENTAL BOARD						
Temporary Help	-	-5.7	-5.7	-	-145	-145
36.30 DENTAL ASSISTANTS						
Exam Proctor	-	-	-	-	-5	-5
Overtime	-	-	-	-	-17	-17
47 HYGIENE COMMITTEE						
Special Investigator	-	-0.3	-0.3	3,902-5,363	-18	-18
54 STATE BOARD OF GUIDE DOGS FOR THE BLIND						
Board Member Per Diem	-	-	-	100/day	-5	-5
55 MEDICAL BOARD OF CALIFORNIA						
Special Investigator	-	-2.5	-2.5	3,902-5,363	-112	-112
56 ACUPUNCTURE BOARD						
Special Investigator	-	-0.5	-0.5	3,902-5,363	-23	-23
58 PHYSICAL THERAPY BOARD						
Ofc Techn-Typing	-	-1.0	-1.0	2,686-3,264	-41	-41
59 PHYSICIAN ASSISTANT COMMITTEE						

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Committee Members	-	-	-	100/day	-12	-12
Temporary Help	-	-	-	-	-2	-2
61 CALIFORNIA BOARD OF PODIATRIC MEDICINE						
Board Member Per Diem	-	-	-	100/day	-20	-
Overtime	-	-	-	-	-	-20
62 BOARD OF PSYCHOLOGY						
Medical Consultant	-	-1.0	-1.0	10,601-12,061	-123	-123
64 RESPIRATORY CARE BOARD						
Medical Consultant	-	-0.3	-0.3	10,601-12,061	-38	-38
65 SPEECH-LANGUAGE PATHOLOGY						
Temporary Help	-	-	-	-	-17	-17
65 HEARING AID DISPENSERS						
Various Positions	-	-2.4	-4.0	-	-123	-252
Temporary Help	-	-0.8	-0.8	-	-12	-12
67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY						
Temporary Help	-	-0.9	-0.9	-	-32	-32
69 STATE BOARD OF OPTOMETRY						
Mgt Svcs Techn	-	-0.5	-0.5	2,495-3,426	-18	-18
Temporary Help	-	-0.4	-0.4	-	-8	-8
72 CALIFORNIA STATE BOARD OF PHARMACY						
Inspector	-	-4.5	-4.5	2,877-3,424	-398	-398
75 BOARD FOR PROFESSIONAL ENGINEERS & LAND SURVEYORS						
Exam Proctor	-	-	-	-	-139	-139
78 BOARD OF REGISTERED NURSING						
Special Investigator	-	-3.0	-3.0	3,902-5,363	-151	-151
81 COURT REPORTERS BOARD OF CALIFORNIA						
Temporary Help	-	-0.2	-0.2	-	-11	-11
90 VETERINARY MEDICAL BOARD						
Special Investigator	-	-0.1	-0.1	3,902-5,363	-6	-6
Temporary Help	-	-	-	-	-29	-29
Overtime	-	-	-	-	-3	-3
91.10.010 VNPT - VOC NURSE						
Special Investigator	-	-0.5	-0.5	3,902-5,363	-21	-21
91.20 VNPT - PSYCH TECH						
Special Investigator	-	-0.8	-0.8	3,902-5,363	-31	-31
<b>Total Workload and Administrative Adjustments</b>	<b>-</b>	<b>-58.9</b>	<b>-60.5</b>	<b>\$-</b>	<b>-\$2,985</b>	<b>-\$3,114</b>
<b>Proposed New Positions:</b>						
55 MEDICAL BOARD OF CALIFORNIA						
Supervising Investigator I	-	-	1.0	5,369-6,802	-	73
Senior Investigator	-	-	4.0	4,888-6,194	-	266
Office Technician	-	-	1.0	2,686-3,264	-	36
75 CALIFORNIA STATE BOARD OF PHARMACY						
Staff Svcs Mgr I	-	1.0	1.0	5,079-6,127	61	61
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	53	53
Staff Svcs Analyst-Gen	-	1.0	1.0	2,817-4,446	34	34

\* Dollars in thousands, except in Salary Range.

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	32	32
Mgt Svcs Techn	-	0.5	0.5	2,495-3,426	30	30
62 BOARD OF PSYCHOLOGY						
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,576-6,727	81	81
18 BOARD OF BEHAVIORAL SCIENCE						
Ofc Techn-Typing	-	2.0	2.0	2,686-3,264	63	63
Office Technician	-	-	1.0	2,686-3,264	-	31
Mgt Svcs Techn	-	1.0	1.0	2,495-3,426	32	32
78 BOARD OF REGISTERED NURSING						
Ofc Techn-Typing	-	3.0	3.0	2,686-3,264	100	100
65 SPEECH-LANGUAGE PATHOLOGY						
Various Positions	-	2.4	4.0	-	123	252
<b>Totals Proposed New Positions</b>	<u>-</u>	<u>13.9</u>	<u>22.5</u>	<u>\$-</u>	<u>\$609</u>	<u>\$1,144</u>
<b>Total Adjustments</b>	<u>-</u>	<u>-45.0</u>	<u>-38.0</u>	<u>\$-</u>	<u>-\$2,366</u>	<u>-\$1,844</u>
<b>TOTALS, SALARIES AND WAGES</b>	<b>1,389.2</b>	<b>1,595.2</b>	<b>1,581.6</b>	<b>\$71,743</b>	<b>\$85,460</b>	<b>\$87,547</b>

\* Dollars in thousands, except in Salary Range.