

0959 California Debt Limit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,285	\$1,276	\$1,402
Allocation for employee compensation	5	2	-
Adjustment per Section 3.60	17	6	-
Adjustment per Section 3.90	-32	-11	-
Adjustment per Section 3.91	-52	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-7	-
Totals Available	<u>\$1,223</u>	<u>\$1,266</u>	<u>\$1,402</u>
Unexpended balance, estimated savings	<u>-154</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$1,069</u>	<u>\$1,266</u>	<u>\$1,402</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,069	\$1,266	\$1,402

* Dollars in thousands, except in Salary Range.