

0750 Office of the Lieutenant Governor

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,029	\$1,033	\$1,011
Allocation for employee compensation	2	3	-
Adjustment per Section 3.60	32	4	-
Adjustment per Section 3.90	-	-10	-
Adjustment per Section 3.91	-33	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-	-5	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-31	-
Chapter 11, Statutes of 2011, Rental Rate Reduction	-6	-	-
Totals Available	\$1,024	\$994	\$1,011
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$989	\$994	\$1,011
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$989	\$994	\$1,011

* Dollars in thousands, except in Salary Range.