

# 0690 California Emergency Management Agency

## Program 40 - Criminal Justice Projects, Local Assistance

Component	Program Name	Source of Funds	Actual	Proposed	Proposed
			Expenditures	Expenditures	Expenditures
			2010-11	2011-12	2012-13
<b>Victim Services</b>					
40.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	10,871	\$10,871	\$10,871
40.20.102	Victims' Legal Resource Center	0001 General Fund	37	37	37
40.20.151	Domestic Violence <sup>1</sup>	0001 General Fund	20,602	20,602	20,602
40.20.151	Family Violence Prevention	0890 Federal Trust Fund	7,427	8,051	8,051
40.20.152	Family Violence Prevention	0001 General Fund	45	45	45
40.20.161	Violence Against Women Act	0890 Federal Trust Fund	13,800	12,990	12,990
40.20.161	Violence Against Women Recovery Act	0890 Federal Trust Fund	537	-	-
40.20.301	Rape Crisis <sup>1</sup>	0001 General Fund	45	45	45
40.20.301	Rape Crisis <sup>1</sup>	0425 Victim-Witness Assist Fund	3,670	3,670	3,670
40.20.351	Homeless Youth	0001 General Fund	356	356	356
40.20.352	Youth Emergency Telephone Refer	0001 General Fund	114	114	114
40.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	978	978	978
40.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	272	272	272
40.20.451	Victims of Crime Act	0890 Federal Trust Fund	43,274	45,000	45,000
40.20.451	Victims of Crime Recovery Act	0890 Federal Trust Fund	47	-	-
40.20.902	Child Justice Act	0890 Federal Trust Fund	1,375	1,775	1,775
40.20.903	Evidentiary Medical Training	3149 Local Safety & Protection Act	225	-	-
40.20.904	Public Pros/Pub Defender Training	3149 Local Safety & Protection Act	8	-	-
40.20.906	Equality in Prevention & Serv.	3112 EPSDA	98	98	98
		<b>Victim Services Total</b>	<b>103,781</b>	<b>104,904</b>	<b>104,904</b>
<b>Public Safety</b>					
40.30.502	War on Methamphetamine	3149 Local Safety & Protection Act	5,858	-	-
40.30.503	Vertical Prosecution Block Grant	3149 Local Safety & Protection Act	4,374	-	-
40.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	870	2,520	650
40.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	2,785	2,473	2,473
40.30.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	792	799	799
40.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	2,702	921	300
40.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	512	1,275	1,275
40.30.560	Justice Assistance Grant	0890 Federal Trust Fund	32,337	39,270	6,000
40.30.560	Justice Assistance Grant Recovery Act	0890 Federal Trust Fund	1,245	-	-
40.30.562	High Tech Theft Apprehension	3149 Local Safety & Protection Act	3,596	-	-
40.30.661	Gang Violence Suppression	3149 Local Safety & Protection Act	483	-	-
40.30.662	CALGANG	3149 Local Safety & Protection Act	81	-	-
40.30.672	Multi-Agency Gang Enfrc Consort	3149 Local Safety & Protection Act	26	-	-
40.30.815	Rural Crime Prevention	3149 Local Safety & Protection Act	1,197	-	-
40.30.901	Sexual Assault Felony Enforce Prog	3149 Local Safety & Protection Act	1,541	-	-
40.30.905	Anti-Gang Initiative	0890 Federal Trust Fund	-	4,607	3,728
40.30.907	Statewide Anti-Gang Coordinator	0214 Restitution Fund	9,215	9,215	-
40.30.908	Internet Crimes Against Children	0214 Restitution Fund	500	500	500
40.30.910	Postconviction DNA Testing Assistance	0890 Federal Trust Fund	50	-	-
		<b>Public Safety Total</b>	<b>68,164</b>	<b>61,580</b>	<b>15,725</b>
<b>Total, Program 40-Criminal Justice Projects, Local Assistance</b>			<b>\$171,945</b>	<b>\$166,484</b>	<b>\$120,629</b>

<sup>1</sup> Program has multiple funding sources.