

## 9840 Augmentation for Contingencies or Emergencies

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$44,100	-	-
Allocation included in agency budgets	-18,147	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$20,100	-
Allocation included in agency budgets	-	-7,600	-
001 Budget Act appropriation	-	-	\$20,000
<b>Totals Available</b>	<b>\$25,953</b>	<b>\$12,500</b>	<b>\$20,000</b>
Unexpended balance, estimated savings	-25,953	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$12,500</b>	<b>\$20,000</b>
<b>0494 Other - Unallocated Special Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in agency budgets	-5,571	-512	-
<b>Totals Available</b>	<b>\$9,429</b>	<b>\$14,488</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	-9,429	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14,488</b>	<b>\$15,000</b>
<b>0988 Other - Unallocated Non-Governmental Cost Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in agency budgets	-1,400	-22	-
<b>Totals Available</b>	<b>\$13,600</b>	<b>\$14,978</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	-13,600	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14,978</b>	<b>\$15,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$41,966</b>	<b>\$50,000</b>

\* Dollars in thousands, except in Salary Range.