

## 9801 Reduction for Employee Compensation

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Reduction for Employee Compensation-- Control Section 3.90	-	-\$986,519	-\$1,537,804
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>-\$986,519</b>	<b>-\$1,537,804</b>
<b>0494 Other - Unallocated Special Funds</b>			
APPROPRIATIONS			
Reduction for Employee Compensation-- Control Section 3.90	-	-\$456,039	-\$771,488
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>-\$456,039</b>	<b>-\$771,488</b>
<b>0988 Other - Unallocated Non-Governmental Cost Funds</b>			
APPROPRIATIONS			
Reduction for Employee Compensation-- Control Section 3.90	-	-\$224,615	-\$379,987
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>-\$224,615</b>	<b>-\$379,987</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>-\$1,667,173</b>	<b>-\$2,689,279</b>

\* Dollars in thousands, except in Salary Range.