

9100 Tax Relief

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$503,005	\$-	\$-
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	444,579	-
Revised expenditure authority per Provision 2	-	-6,815	-
101 Budget Act appropriation	-	-	442,185
Totals Available	\$503,005	\$437,764	\$442,185
Unexpended balance, estimated savings	-22,693	-	-
TOTALS, EXPENDITURES	\$480,312	\$437,764	\$442,185
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$480,312	\$437,764	\$442,185

* Dollars in thousands, except in Salary Range.