

8950 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$627	\$1,633	-
Prior year balances available:			
Item 8955-301-0001, Budget Act of 2008, as reappropriated by Item 8955-491, Budget Act of 2010	-	222	\$222
Item 8955-301-0001, Budget Act of 2009, as reappropriated by Item 8955-491, Budget Act of 2010	-	-	688
Item 8960-301-0001, Budget Act of 2007	176	-	-
Totals Available	\$803	\$1,855	\$910
Balance available in subsequent years	-222	-910	-
TOTALS, EXPENDITURES	\$581	\$945	\$910
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Government Code Section 15819.65(e)	\$66,783	\$66,783	-
Augmentation per Government Code Sections 16352, 16409 and 16354	22,167	-	-
Item 8960-301-0660, Budget Act of 2006	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	1,148	-	-
Government Code Section 15819.70(a)	30,000	30,000	\$414
Totals Available	\$120,098	\$96,783	\$414
Balance available in subsequent years	-96,783	-414	-414
TOTALS, EXPENDITURES	\$23,315	\$96,369	\$-
0701 Veterans' Home Fund			
APPROPRIATIONS			
Prior year balances available:			
Military and Veterans Code 1104.1 and 1104.2	\$29,491	\$29,491	-
Military and Veterans Code 1104.2	3,358	3,358	\$3,358
Totals Available	\$32,849	\$32,849	\$3,358
Balance available in subsequent years	-32,849	-3,358	-3,358
TOTALS, EXPENDITURES	\$-	\$29,491	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$2,205	-
Government Code Section 15819.65(e)	-	-	\$140,046
Prior year balances available:			
Item 8955-301-0890, Budget Act of 2009, as reappropriated by Item 8955-491, Budget Act of 2010	-	-	1,547
Item 8960-301-0890, Budget Act of 2007	\$4,396	-	-
Budget Adjustment	-4,396	-	-
Totals Available	\$-	\$2,205	\$141,593
Balance available in subsequent years	-	-1,547	-
TOTALS, EXPENDITURES	\$-	\$658	\$141,593
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$23,896	\$127,463	\$142,503

* Dollars in thousands, except in Salary Range.