

8940 Military Department

Military Other Federal Funds

	Positions			Expenditures		
	Actual Positions 2008-09	Estimated Positions 2009-10	Proposed Positions 2010-11	Actual Expenditures 2008-09*	Estimated Expenditures 2009-10*	Proposed Expenditures 2010-11*
10 Army National Guard	2,475.0	2,475.0	2,475.0	\$463,000	\$474,300	\$474,300
20 Air National Guard	1,509.0	1,509.0	1,509.0	290,000	295,000	295,000
30 Office of the Adjutant General	189.0	189.0	189.0	12,100	12,700	12,700
Total Other Federal Funds¹	4,173.0	4,173.0	4,173.0	\$765,100	\$782,000	\$782,000

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.