

## 8855 Bureau of State Audits

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$8,820	\$10,282	\$9,359
Allocation for employee compensation	11	-	-
Allocation for contingencies or emergencies	80	-	-
Adjustment per Section 3.60	-3	22	-
Adjustment per Section 3.55	-	-21	-
Allocation from Item 0911-001-0001, Provision 1	-	500	-
Reduction per Control Section 13.10	-	-514	-
011 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(1,600)	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,908</b>	<b>\$10,269</b>	<b>\$9,359</b>
<b>0126 State Audit Fund</b>			
APPROPRIATIONS			
Government Code Section 8544.5	<u>\$18,405</u>	<u>\$19,016</u>	<u>\$18,447</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$18,405</b>	<b>\$19,016</b>	<b>\$18,447</b>
Less funding provided by the General Fund	-9,187	-10,344	-9,759
Less funding provided by the Central Service Cost Recovery Fund	<u>-7,461</u>	<u>-8,316</u>	<u>-7,693</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$1,757</b>	<b>\$356</b>	<b>\$995</b>
<b>0290 Board of Pilot Commissioners' Special Fund</b>			
APPROPRIATIONS			
Chapter 567, Statutes of 2008	\$350	-	-
Prior year balances available:			
Chapter 567, Statutes of 2008	<u>-</u>	<u>\$250</u>	<u>-</u>
<b>Totals Available</b>	<b>\$350</b>	<b>\$250</b>	<b>\$-</b>
Balance available in subsequent years	<u>-250</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$100</b>	<b>\$250</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$279	\$75	\$400
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,455	\$6,022	\$6,980
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-3	13	-
002 Budget Act appropriation	-	-	713
Control Section 8.55, Budget Act of 2009	<u>-</u>	<u>2,281</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7,461</b>	<b>\$8,316</b>	<b>\$7,693</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$18,505</b>	<b>\$19,266</b>	<b>\$18,447</b>

\* Dollars in thousands, except in Salary Range.