

8830 California Law Revision Commission

The California Law Revision Commission has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and make recommendations to the Governor and Legislature for revision of the law on major topics, assigned by the Legislature, that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 California Law Revision Commission	5.4	5.5	5.5	\$653	\$603	\$681
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	5.4	5.5	5.5	\$653	\$603	\$681
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$649	\$588	\$-
0995 Reimbursements				4	15	681
TOTALS, EXPENDITURES, ALL FUNDS				\$653	\$603	\$681

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

MAJOR PROGRAM CHANGES

- Shift General Fund support for the Law Revision Commission to reimbursements from the Legislature's budget - a decrease of \$666,000 General Fund in 2010-11 related to the funding shift.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$78	\$-	-	\$-	\$-	-
• Retirement Rate Adjustment	1	-	-	1	-	-
• Miscellaneous Adjustments	-2	-	-	-2	-	-
Totals, Other Workload Budget Adjustments	-\$79	\$-	-	-\$1	\$-	-
Totals, Workload Budget Adjustments	-\$79	\$-	-	-\$1	\$-	-
Policy Adjustments						
• Funding Shift to Legislature	\$-	\$-	-	-\$666	\$666	-
Totals, Policy Adjustments	\$-	\$-	-	-\$666	\$666	-
Totals, Budget Adjustments	-\$79	\$-	-	-\$667	\$666	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10 CALIFORNIA LAW REVISION COMMISSION				
State Operations:				
0001 General Fund		\$649	\$588	\$-
0995 Reimbursements		4	15	681
Totals, State Operations		\$653	\$603	\$681
TOTALS, EXPENDITURES				

* Dollars in thousands, except in Salary Range.

8830 California Law Revision Commission - Continued

	2008-09*	2009-10*	2010-11*
State Operations	653	603	681
Totals, Expenditures	\$653	\$603	\$681

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	5.4	5.5	5.5	\$436	\$414	\$484
Net Totals, Salaries and Wages	5.4	5.5	5.5	\$436	\$414	\$484
Staff Benefits	-	-	-	141	143	148
Totals, Personal Services	5.4	5.5	5.5	\$577	\$557	\$632
OPERATING EXPENSES AND EQUIPMENT				\$76	\$46	\$49
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$653	\$603	\$681

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$662	\$667	0
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-15	-78	-
Adjustment per Section 4.04	-	-2	-
TOTALS, EXPENDITURES	\$649	\$588	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4	\$15	\$681
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$653	\$603	\$681

* Dollars in thousands, except in Salary Range.