

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$939	\$946	\$943
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-11	-117	-
Adjustment per Section 4.04	-	-5	-
Reduction per Control Section 4.07	-3	-	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$926	\$824	\$943
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$902	\$824	\$943
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$903	\$826	\$945

* Dollars in thousands, except in Salary Range.