

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the Bureau of State Audits, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

		Personnel Years			Expenditures		
		2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10	Milton Marks Commission on California State Government Organization and Economy	8.5	8.8	8.8	\$903	\$826	\$945
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		8.5	8.8	8.8	\$903	\$826	\$945
FUNDING					2008-09*	2009-10*	2010-11*
0001	General Fund				\$902	\$824	\$943
0995	Reimbursements				1	2	2
TOTALS, EXPENDITURES, ALL FUNDS					\$903	\$826	\$945

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8501 to 8542.

DETAILED BUDGET ADJUSTMENTS

		2009-10*			2010-11*		
		General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments							
Other Workload Budget Adjustments							
•	Employee Compensation Adjustments	-\$119	\$-	-	\$-	\$-	-
•	Retirement Rate Adjustments	2	-	-	2	-	-
•	Miscellaneous Adjustments	-5	-	-	-5	-	-
Totals, Other Workload Budget Adjustments		-\$122	\$-	-	-\$3	\$-	-
Totals, Workload Budget Adjustments		-\$122	\$-	-	-\$3	\$-	-
Totals, Budget Adjustments		-\$122	\$-	-	-\$3	\$-	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
State Operations:				
0001	General Fund	\$902	\$824	\$943
0995	Reimbursements	1	2	2
Totals, State Operations		\$903	\$826	\$945
TOTALS, EXPENDITURES				

* Dollars in thousands, except in Salary Range.

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy - Continued

	2008-09*	2009-10*	2010-11*
State Operations	903	826	945
Totals, Expenditures	\$903	\$826	\$945

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.5	9.0	9.0	\$520	\$511	\$615
Estimated Salary Savings	-	-0.2	-0.2	-	-6	-7
Net Totals, Salaries and Wages	8.5	8.8	8.8	\$520	\$505	\$608
Staff Benefits	-	-	-	151	173	198
Totals, Personal Services	8.5	8.8	8.8	\$671	\$678	\$806
OPERATING EXPENSES AND EQUIPMENT				\$232	\$148	\$139
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$903	\$826	\$945

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$939	\$946	\$943
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-11	-117	-
Adjustment per Section 4.04	-	-5	-
Reduction per Control Section 4.07	-3	-	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$926	\$824	\$943
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$902	\$824	\$943
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$903	\$826	\$945

* Dollars in thousands, except in Salary Range.