

8550 California Horse Racing Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0191 Fair and Exposition Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,701	-	-
Allocation for employee compensation	7	-	-
Adjustment per Section 3.60	5	-	-
Reduction per Section 3.90	-103	-	-
Adjustment per Section 15.25	42	-	-
Totals Available	\$9,652	\$-	\$-
Unexpended balance, estimated savings	-249	-	-
TOTALS, EXPENDITURES	\$9,403	\$-	\$-
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,415	-	-
011 Budget Act appropriation (transfer to General Fund)	(400)	-	-
Revised transfer to General Fund	(-100)	(\$-)	-
TOTALS, EXPENDITURES	\$1,415	\$-	\$-
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$11,833	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-575	-
Adjustment per Section 3.55	-	-6	-
001 Budget Act appropriation	-	-	\$11,734
011 Budget Act appropriation (transfer to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(300)	-
011 Budget Act appropriation (transfer to the General Fund)	-	-	(300)
TOTALS, EXPENDITURES	\$-	\$11,254	\$11,734
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,818	\$11,254	\$11,734

* Dollars in thousands, except in Salary Range.