

8140 State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 State Public Defender	64.5	72.7	72.7	\$10,756	\$9,750	\$11,005
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	64.5	72.7	72.7	\$10,756	\$9,750	\$11,005
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$10,756	\$9,750	\$11,005
TOTALS, EXPENDITURES, ALL FUNDS				\$10,756	\$9,750	\$11,005

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 15400-15404, 15420-15425; Penal Code Sections 1026.5 and 1240.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$1,255	\$-	-	\$-	\$-	-
• Retirement Rate Adjustment	20	-	-	20	-	-
• Miscellaneous Adjustments	-67	-	-	-67	-	-
Totals, Other Workload Budget Adjustments	-\$1,302	\$-	-	-\$47	\$-	-
Totals, Workload Budget Adjustments	-\$1,302	\$-	-	-\$47	\$-	-
Totals, Budget Adjustments	-\$1,302	\$-	-	-\$47	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The Office has two regional offices located in Sacramento and San Francisco. The State Public Defender is headquartered in San Francisco.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	STATE PUBLIC DEFENDER			
	State Operations:			
0001	General Fund	\$10,756	\$9,750	\$11,005
	Totals, State Operations	\$10,756	\$9,750	\$11,005
TOTALS, EXPENDITURES				
	State Operations	10,756	9,750	11,005
	Totals, Expenditures	\$10,756	\$9,750	\$11,005

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	64.5	76.5	76.5	\$6,537	\$6,063	\$6,961
Estimated Salary Savings	-	-3.8	-3.8	-	-303	-348
Net Totals, Salaries and Wages	64.5	72.7	72.7	\$6,537	\$5,760	\$6,613
Staff Benefits	-	-	-	2,128	1,891	2,178
Totals, Personal Services	64.5	72.7	72.7	\$8,665	\$7,651	\$8,791
OPERATING EXPENSES AND EQUIPMENT				\$2,091	\$2,099	\$2,214
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$10,756	\$9,750	\$11,005

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,928	\$11,052	\$11,005
Allocation for employee compensation	59	-	-
Allocation for contingencies or emergencies	122	-	-
Adjustment per Section 3.60	-4	20	-
Reduction per Section 3.90	-259	-1,241	-
Adjustment per Section 4.04	-	-67	-
Adjustment per Section 3.55	-	-14	-
Totals Available	\$10,846	\$9,750	\$11,005
Unexpended balance, estimated savings	-90	-	-
TOTALS, EXPENDITURES	\$10,756	\$9,750	\$11,005
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,756	\$9,750	\$11,005

* Dollars in thousands, except in Salary Range.