

8120 Commission on Peace Officer Standards and Training

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,765	\$15,844	\$15,708
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	-5	24	-
Reduction per Section 3.90	-215	-1,405	-
Adjustment per Section 3.55	-	-14	-
011 Budget Act appropriation	20,165	21,317	21,317
Transfer from Item 8120-101-0268 per Provision 1	420	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-102-0268 per Provision 2	120	-	-
Transfer from Item 8120-102-0268 per Provision 3	-	60	-
013 Budget Act appropriation (transfer to the General Fund) as added per Chapter 2, Statutes of 2009, Third Extraordinary session	(5,000)	-	-
Totals Available	\$37,823	\$37,382	\$38,581
Unexpended balance, estimated savings	-1,240	-	-
TOTALS, EXPENDITURES	\$36,583	\$37,382	\$38,581
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,243	\$1,259	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 392, Statutes of 2007 (AB 587)	\$2,216	\$1,581	-
Totals Available	\$2,216	\$1,581	\$-
Balance available in subsequent years	-1,581	-	-
TOTALS, EXPENDITURES	\$635	\$1,581	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$38,461	\$40,222	\$40,540
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,382	\$20,382	\$20,382
Transfer to Item 8120-011-0268 per Provison 1	-420	-	-
102 Budget Act appropriation	444	444	444
Transfer to Item 8120-012-0268 per Provision 3	-120	-60	-
Totals Available	\$20,286	\$20,766	\$20,826
Unexpended balance, estimated savings	-1,956	-	-
TOTALS, EXPENDITURES	\$18,330	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$18,330	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$56,791	\$60,988	\$61,366

* Dollars in thousands, except in Salary Range.