

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Standards	19.7	20.0	20.0	\$5,449	\$5,281	\$5,715
20 Training	42.3	43.7	43.7	32,894	34,827	34,667
30 Peace Officer Training	-	-	-	18,448	20,884	20,984
40.01 Administration	56.4	55.0	55.0	5,968	5,948	6,471
40.02 Distributed Administration	-	-	-	-5,968	-5,952	-6,471
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	118.4	118.7	118.7	\$56,791	\$60,988	\$61,366
FUNDING				2008-09*	2009-10*	2010-11*
0268 Peace Officers' Training Fund				\$54,913	\$58,148	\$59,407
0995 Reimbursements				1,243	1,259	1,959
3034 Antiterrorism Fund				635	1,581	-
TOTALS, EXPENDITURES, ALL FUNDS				\$56,791	\$60,988	\$61,366

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503, 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, Health and Safety Code Section 11489.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustment	\$-	\$24	-	\$-	\$24	-
• Carryover/Reappropriation	-	581	-	-	-	-
• Employee Compensation	-	-1,419	-	-	-1	-
• Miscellaneous Adjustments	-	-	-	-	-34	-
• One time cost reductions	-	-	-	-	-125	-
• Limited Term/Expiring Positions	-	-	-	-	-1,000	-
Totals, Other Workload Budget Adjustments	\$-	-\$814	-	\$-	-\$1,136	-
Totals, Workload Budget Adjustments	\$-	-\$814	-	\$-	-\$1,136	-
Policy Adjustments						
• Realign Grant Reimbursement Authority	\$-	\$-	-	\$-	\$700	-
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$700	-
Totals, Budget Adjustments	\$-	-\$814	-	\$-	-\$436	-

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

20 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

30 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
PROGRAM REQUIREMENTS				
10	STANDARDS			
	State Operations:			
0268	Peace Officers' Training Fund	\$5,449	\$5,279	\$5,715
	Totals, State Operations	\$5,449	\$5,279	\$5,715
PROGRAM REQUIREMENTS				
20	TRAINING			
	State Operations:			
0268	Peace Officers' Training Fund	\$31,016	\$31,985	\$32,708
0995	Reimbursements	1,243	1,259	1,959
3034	Antiterrorism Fund	635	1,581	-
	Totals, State Operations	\$32,894	\$34,825	\$34,667
PROGRAM REQUIREMENTS				
30	PEACE OFFICER TRAINING			
	State Operations:			
0268	Peace Officers' Training Fund	\$118	\$118	\$158
	Totals, State Operations	\$118	\$118	\$158
	Local Assistance:			
0268	Peace Officers' Training Fund	\$18,330	\$20,766	\$20,826
	Totals, Local Assistance	\$18,330	\$20,766	\$20,826
	TOTALS, EXPENDITURES			

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

	2008-09*	2009-10*	2010-11*
State Operations	38,461	40,222	40,540
Local Assistance	18,330	20,766	20,826
Totals, Expenditures	\$56,791	\$60,988	\$61,366

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	118.4	125.0	125.0	\$8,222	\$7,596	\$8,935
Estimated Salary Savings	-	-6.3	-6.3	-	-321	-447
Net Totals, Salaries and Wages	118.4	118.7	118.7	\$8,222	\$7,275	\$8,488
Staff Benefits	-	-	-	2,888	3,104	3,850
Totals, Personal Services	118.4	118.7	118.7	\$11,110	\$10,379	\$12,338
OPERATING EXPENSES AND EQUIPMENT				\$4,583	\$5,329	\$5,329
SPECIAL ITEMS OF EXPENSE						
Training Contracts				\$22,133	\$22,933	\$22,873
Antiterrorism Fund Contracts				635	1,581	-
Totals, Special Items of Expense				\$22,768	\$24,514	\$22,873
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$38,461	\$40,222	\$40,540

2 Local Assistance	Expenditures		
	2008-09*	2009-10*	2010-11*
Grants and Subventions	\$18,330	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$18,330	\$20,766	\$20,826

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,765	\$15,844	\$15,708
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	-5	24	-
Reduction per Section 3.90	-215	-1,405	-
Adjustment per Section 3.55	-	-14	-
011 Budget Act appropriation	20,165	21,317	21,317
Transfer from Item 8120-101-0268 per Provision 1	420	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-102-0268 per Provision 2	120	-	-
Transfer from Item 8120-102-0268 per Provision 3	-	60	-
013 Budget Act appropriation (transfer to the General Fund) as added per Chapter 2, Statutes of 2009, Third Extraordinary session	(5,000)	-	-
Totals Available	\$37,823	\$37,382	\$38,581
Unexpended balance, estimated savings	-1,240	-	-
TOTALS, EXPENDITURES	\$36,583	\$37,382	\$38,581
0995 Reimbursements			

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
Reimbursements	\$1,243	\$1,259	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 392, Statutes of 2007 (AB 587)	<u>\$2,216</u>	<u>\$1,581</u>	<u>-</u>
Totals Available	\$2,216	\$1,581	\$-
Balance available in subsequent years	<u>-1,581</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$635	\$1,581	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$38,461	\$40,222	\$40,540
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,382	\$20,382	\$20,382
Transfer to Item 8120-011-0268 per Provison 1	-420	-	-
102 Budget Act appropriation	444	444	444
Transfer to Item 8120-012-0268 per Provision 3	<u>-120</u>	<u>-60</u>	<u>-</u>
Totals Available	\$20,286	\$20,766	\$20,826
Unexpended balance, estimated savings	<u>-1,956</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$18,330	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$18,330	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$56,791	\$60,988	\$61,366

FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
0268 Peace Officers' Training Fund ^s			
BEGINNING BALANCE	\$30,586	\$23,088	\$20,383
Prior year adjustments	<u>3,348</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$33,934	\$23,088	\$20,383
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	196	205	205
130700 Penalties on Traffic Violations	40,153	40,408	39,646
141200 Sales of Documents	12	-	-
142500 Miscellaneous Services to the Public	44	60	60
150300 Income From Surplus Money Investments	602	750	750
150500 Interest Income From Interfund Loans	23	-	-
161000 Escheat of Unclaimed Checks & Warrants	37	20	20
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	8,000	14,000	14,000
TO0001 To General Fund loan per Item 8120-013-0268, BA of 2008 as added by Ch. 2 3X, Statutes of 2009	<u>-5,000</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$44,067</u>	<u>\$55,443</u>	<u>\$54,681</u>
Total Resources	\$78,001	\$78,531	\$75,064
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training			
State Operations	36,583	37,382	38,581

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

	2008-09*	2009-10*	2010-11*
Local Assistance	<u>18,330</u>	<u>20,766</u>	<u>20,826</u>
Total Expenditures and Expenditure Adjustments	<u>\$54,913</u>	<u>\$58,148</u>	<u>\$59,407</u>
FUND BALANCE	\$23,088	\$20,383	\$15,657
Reserve for economic uncertainties	23,088	20,383	15,657

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