

7120 California Workforce Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,544	-	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	-	-
Revised expenditure authority per Provision 1	-500	-	-
Budget Adjustment	-615	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$3,320	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-205	-
001 Budget Act appropriation	-	-	\$3,370
TOTALS, EXPENDITURES	\$2,431	\$3,119	\$3,370
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,431	\$3,369	\$3,620

* Dollars in thousands, except in Salary Range.