

7980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to make education beyond high school financially accessible to all Californians. The Commission administers federal and state authorized financial aid, including grants and student loans. In addition, the Commission makes public policy recommendations concerning financial aid programs.

The Commission is composed of 15 members: 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee and 2 members are appointed by the Speaker of the Assembly. Members serve four-year terms except the two student members, appointed by the Governor, who serve two-year terms.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
15 Financial Aid Grants Program	107.1	110.0	111.4	\$948,718	\$1,080,426	\$1,169,265
50 California Loan Program	18.3	16.5	16.6	1,635,304	1,673,135	1,673,188
80.01 Administration	29.9	39.0	39.0	2,979	3,123	3,376
80.02 Distributed Administration	-29.9	-39.0	-39.0	-2,979	-3,123	-3,376
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	125.4	126.5	128.0	\$2,584,022	\$2,753,561	\$2,842,453
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$888,260	\$1,008,853	\$1,110,205
0783 Federal Student Loan Reserve Fund				1,541,995	1,580,849	1,580,849
0784 Student Loan Operating Fund				117,309	124,286	92,339
0890 Federal Trust Fund				18,240	18,668	18,301
0995 Reimbursements				18,218	20,905	40,759
TOTALS, EXPENDITURES, ALL FUNDS				\$2,584,022	\$2,753,561	\$2,842,453

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 66021.2, 69430-69439, 69509, 69509.5, 69510-69518, 69519, 69522-69529.5, 69530-69547.9, 69550-69551, 69560-69566, 69612-69615.6, 69618-69619, 69620-69628, 69750-69751.8, 69760-69779, 69999.10-69999.30, 70100-70129 and Labor Code Section 4709.

MAJOR PROGRAM CHANGES

- The Budget proposes \$45.5 million in reductions by suspending new awards for the Cal Grant Competitive Program.
- The Budget proposes to shift \$18.3 million Cal Grant costs from General Fund to the federal Temporary Assistance for Needy Families Program through a reimbursement from the Department of Social Services.
- The Budget proposes reimbursements of \$1.7 million in 2009-10 and \$3.3 million in 2010-11 for the California National Guard Education Assistance Award Program. The Commission and the Military Department will partner to promote the pursuit of higher education and to provide education benefits to members of the California National Guard, pursuant to Chapter 12, Statutes of 2009, of the Fourth Extraordinary Session.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	-\$1,258	-\$223	-	-\$3	-\$2	-
• Retirement Rate Adjustment	21	3	-	21	3	-
• Preferred Provider Organization Reduction	-7	-1	-	-	-	-
• Removal of 2009-10 Price Adjustment	-81	-	-	-81	-	-
• Reappropriation of Prior Year State Operations	48	-	-	-502	-	-
• Financial Aid Program Adjustments	38,477	367	-	170,970	-	-
• Miscellaneous EdFund Continuous Appropriation Adjustments	-	151,063	-	-	150,894	-

* Dollars in thousands, except in Salary Range.

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	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
• Remove One-time Student Loan Operating Fund for Cal Grants	-	-	-	32,000	-32,000	-
• National Guard Education and Assistance Award Program-State Operations	-	235	-	-	280	-
• National Guard Education and Assistance Award Program-Grants	-	1,509	-	-	3,017	-
• Reduce Chafee Program to Conform to 2009-10 Reduction to Department of Social Services General Fund	-	-684	-	-	-684	-
• Revise Interagency Agency with Department of Social Services for Chafee Program	-	35	-	-	-	-
Totals, Other Workload Budget Adjustments	\$37,200	\$152,304	-	\$202,405	\$121,508	-
Totals, Workload Budget Adjustments	\$37,200	\$152,304	-	\$202,405	\$121,508	-
Policy Adjustments						
• Suspend Cal Grant Competitive Program	\$-	\$-	-	-\$45,517	\$-	-
• Shift Portion of Cal Grant Costs to Federal Temporary Assistance for Needy Families Reimbursements	-	-	-	-18,336	18,336	-
Totals, Policy Adjustments	\$-	\$-	-	-\$63,853	\$18,336	-
Totals, Budget Adjustments	\$37,200	\$152,304	-	\$138,552	\$139,844	-

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Awards Granted/Proposed

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Entitlement Awards:			
Number	200,980	202,760	208,420
Amount	\$749,276	\$882,726	\$1,020,944
Competitive Awards:			
Number	60,675	56,295	17,892
Amount	\$118,309	\$113,486	\$62,537
Existing Awards:			
Cal Grant A:			
Number	90	6	0
Amount	\$140	\$31	\$0
Cal Grant B:			
Number	85	6	0
Amount	\$114	\$18	\$0
Other Programs:			
Cal Grant C:			
Number	15,425	14,615	14,375
Amount	\$8,676	\$8,371	\$8,292
Student Opportunity and Access Program:			
Number (consortia)	15	15	15
Amount	\$7,349	\$7,349	\$7,349
Assumption Program of Loans for Education:			
Number ¹	11,146	11,646	11,238
Amount	\$34,848	\$36,431	\$35,928
Graduate Assumption Program of Loans for Education:			
Number ¹	44	118	113
Amount	\$210	\$235	\$235
State Nursing Assumption Program of Loans for Education for Nursing Faculty:			
Number ¹	9	14	32
Amount	\$124	\$268	\$267
State Nursing Assumption Program of Loans for Education for Nurses in State Facilities:			
Number ¹	0	4	8
Amount	\$0	\$50	\$40
National Guard Assumption Program of Loans for Education:			
Number ¹	88	87	87
Amount	\$271	\$279	\$261
Law Enforcement Personnel Dependents Scholarships:			
Number	6	9	9
Amount	\$42	\$99	\$99
Byrd Scholarships:			
Number	3,633	3,446	3,446
Amount	\$5,361	\$5,671	\$5,671
Child Development Teacher and Supervisor Grant Program:			
Number	293	293	293
Amount	\$303	\$304	\$304
Chafee Foster Youth Program:			
Number	3,181	3,060	3,060
Amount	\$12,278	\$12,855	\$12,855
National Guard Education Assistance Award Program:			
Number	0	395	711
Amount	\$0	\$1,509	\$3,017
Cash for College:			
Number (Regional Coordinating Offices)	6	6	6
Amount	\$200	\$200	\$200
Total:			
Number	295,676	292,775	259,705
Amount	\$937,501	\$1,069,882	\$1,157,999

¹ Number of awards represents only those students receiving loan repayments from the program. As a result, the new awards are not reflected in this table.

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PROGRAM DESCRIPTIONS (Program Objectives Statement)

15 - FINANCIAL AID GRANTS PROGRAM

This program provides grants and other specialized financial aid to help undergraduate and graduate students pay educational expenses. Awards are coordinated with other available award sources including federal Pell Grants. The financial aid grant programs are described below.

CAL GRANT A and B

Entitlement Awards

The Cal Grant Entitlement Award Programs were established by Chapter 403 of the Statutes of 2000. The entitlement awards are guaranteed to students who graduate from high school in 2000-01, or beyond, and meet financial, academic, and general program eligibility requirements.

- Cal Grant A provides tuition and fee funding to eligible lower income high school graduates who have at least a 3.0 grade point average (GPA) on a four-point scale. The award provides up to a maximum grant award of \$9,708 for new and renewal recipients at qualifying postsecondary institutions.
- Cal Grant B provides funds to eligible low-income disadvantaged high school graduates who have at least a 2.0 GPA. The award provides up to \$1,551 for book and living expenses for the first year. In the second year, it also helps pay for tuition and fees at qualifying post secondary institutions.
- The California Community College Transfer Award provides funding to eligible high school graduates who have a community college GPA of at least 2.4 on a four-point scale.

Competitive Awards

The Cal Grant Competitive Award Program was established by Chapter 403 of the Statutes of 2000. There are 22,500 Cal Grant A and B competitive awards available to applicants who meet financial, academic, and general program eligibility requirements. Half of these awards (11,250) are offered to those applicants who did not receive an entitlement award and meet the March 2 deadline. The remaining 11,250 awards are offered to students who are enrolled at a California Community College and meet the September 2 deadline.

Existing Awards

The existing Cal Grant A and B Programs, prior to Chapter 403 of the Statutes of 2000, are being phased out. Funding is provided for renewal of awards made prior to the 2001-02 fiscal year.

- Cal Grant A and B provide tuition and fee funding for financially and academically eligible students attending a California college or university of their choice. Recipients at private institutions will continue to receive their maximum grant awards depending on when they received their first award. Cal Grant B recipients also receive up to \$1,551 for books and living expenses.

OTHER AWARDS

- The Cal Grant C Program provides funding for financially eligible lower income students preparing for occupational or technical training. The authorized number of new awards is 7,761. For new and renewal recipients, the current tuition and fee award is up to \$2,592 and the allowance for training-related costs is \$576.
- The Assumption Program of Loans for Education (APLE) allows the State to issue agreements for loan assumptions annually to students and district interns who are pursuing careers in teaching and credentialed teachers teaching at a school ranked in the lowest 20 percentile of the Academic Performance Index (API). Through APLE, a participant who teaches a total of four years can receive up to \$11,000 toward outstanding student loans. APLE participants who provide the designated teaching service in the areas of math, science, or education specialist instruction in a school ranked in the lowest 60 percentile of the API may be eligible to receive an additional \$1,000 per year in loan assumption benefits. Participants meeting this requirement who provide teaching service in a California public school that is ranked in the lowest 20 percentile of the API may be eligible to receive an additional \$1,000 per year for a possible total loan assumption benefit of up to \$19,000.
- The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of: California law enforcement officers, officers and employees of the Department of Corrections and Department of Youth Authority, and firefighters killed or permanently disabled in the line of duty. This program is funded from the General Fund.
- The Graduate Assumption Program of Loans for Education (Graduate APLE) allows the State to issue loan assumption agreements to Californians pursuing graduate degrees at postsecondary institutions. A participant who teaches for three years at a regionally accredited California college or university can receive up to \$6,000 toward outstanding student loans. Since 2003-04, no new warrants have been issued; only renewals will continue to be funded.
- The National Guard Assumption Program of Loans for Education (Chapter 345 of the Statutes of 2003) was established for qualifying members of the National Guard, the State Military Reserve, or the Naval Militia who seek, or who have completed, baccalaureate degrees at institutions of higher education within the State of California. Participants who provide additional service for four years can receive up to \$11,000 for student loans. Since 2006-07, no new awards have been issued.
- The State Nursing Assumption Program of Loans for Education (SNAPLE NF), for nursing faculty, allows the State to issue agreements for loan assumptions to persons who have completed at least one academic year, or the equivalent, of

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full-time teaching nursing studies at one or more regionally accredited, eligible California colleges or universities. Through SNAPLE, a participant can receive up to \$8,333 annually for 3 years towards outstanding student loans for a total loan assumption of up to \$25,000.

- The Robert C. Byrd Honors Scholarship Program provides a \$1,500 federal scholarship to exceptionally able students who show promise of continued academic excellence. Scholarships may be renewed for up to four years. This program is funded from federal funds. The State Department of Education contracts with the Commission to administer the program.
- The Child Development Teacher and Supervisor Grant Program provides grants to recipients who intend to teach or supervise in the field of child care and development in a licensed children's center. Recipients attending a California Community College may receive up to \$1,000 annually and up to \$2,000 annually for attendance at a four-year college for a total of \$6,000. This program is funded from federal funds through an agreement with the State Department of Education.
- The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. This program is funded from federal funds and the General Fund. New and renewal awards are assigned based on available funding. The State Department of Social Services contracts with the Commission to administer the program.
- The State Nursing Assumption Program of Loans for Education (SNAPLE NSF), for nurses in state facilities, allows the State to issue agreements for loan assumptions to persons who fulfill agreements to work full-time for at least 4 consecutive years as a clinical registered nurse in a state-operated 24-hour facility that employs registered nurses and that has a clinical registered vacancy rate of greater than 10 percent. A participant can receive up to \$5,000 annually for four consecutive years towards outstanding student loans for a total loan assumption of up to \$20,000.
- The California National Guard Education Assistance Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the University of California or California State University may receive up to the amount of a Cal Grant A award for the institution of attendance. Recipients attending a community college may receive up to the amount of a Cal Grant B award. A recipient attending a nonpublic institution may receive up to the amount of a Cal Grant A award for a student attending the University of California. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies. The California Military Department contracts with the Commission to administer the program.

OTHER PROGRAMS

- The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach and tutoring services to disadvantaged K-12 students, increases their access to postsecondary education, and informs students about opportunities for Career Technical Education. Cal-SOAP also assists the matriculation of community college students to four-year institutions. There are 15 Cal-SOAP consortia operating in 17 locations throughout California.
- Cash for College provides financial aid workshops to assist low-income students with completing the Free Application for Federal Student Aid and the Cal Grant GPA Verification Form, as well as providing other financial aid information.

50 - CALIFORNIA LOAN PROGRAM

The Commission administers the Federal Family Education Loan Program (FFELP) for students on behalf of the United States Department of Education (USED) pursuant to the Higher Education Act of 1965, as amended. Chapter 961 of the Statutes of 1996 authorized the Commission to establish an auxiliary organization, EdFund, as a nonprofit public benefit corporation to provide operational and administrative services for the Commission's participation in the FFELP, effective January 1, 1997. The Federal Student Loan Reserve Fund and Student Loan Operating Fund are continuously appropriated for this purpose.

The FFELP consists of Federal Subsidized Stafford loans, Federal Unsubsidized Stafford loans, Federal Parent Loans for Undergraduate Students (PLUS), Graduate and Professional PLUS, and the Federal Loan Consolidation Program. Loans are made available to students through private lenders, such as banks or credit unions, and the Commission guarantees the loan. If a student or parent defaults, the lender files a claim with the Commission, which pays the lender a portion of the outstanding balance. The USED reimburses the Commission for the default. The cost of default claims, collection expenses, and administration of FFELP are funded by: USED, a federal default fee, collections and fees from defaulted borrowers, and interest on investments.

Chapter 182 of the Statutes of 2007 (SB 89) authorizes the sale, or an alternative financial arrangement to the sale, of the California Student Aid Commission's loan guarantee function and nonprofit auxiliary organization, EdFund, in order to maximize the value of the State's assets related to implementation of the Federal Family Education Loan Program. The law authorizes the Director of Finance to act as an agent for the sale. Net proceeds generated from the sale will be deposited into the state's General Fund. SB 89 amends Education Code Sections 69522, 69526 and 69766 and adds Section 69521-69521.11.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
PROGRAM REQUIREMENTS				
15	FINANCIAL AID GRANTS PROGRAM			
	State Operations:			
0001	General Fund	\$10,812	\$9,848	\$10,560
0890	Federal Trust Fund	129	130	130

* Dollars in thousands, except in Salary Range.

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	2008-09*	2009-10*	2010-11*
0995 Reimbursements	276	566	576
Totals, State Operations	\$11,217	\$10,544	\$11,266
Local Assistance:			
0001 General Fund	\$877,448	\$999,005	\$1,099,645
0784 Student Loan Operating Fund	24,000	32,000	-
0890 Federal Trust Fund	18,111	18,538	18,171
0995 Reimbursements	17,942	20,339	40,183
Totals, Local Assistance	\$937,501	\$1,069,882	\$1,157,999
PROGRAM REQUIREMENTS			
50 CALIFORNIA LOAN PROGRAM			
State Operations:			
0783 Federal Student Loan Reserve Fund	\$1,541,995	\$1,580,849	\$1,580,849
0784 Student Loan Operating Fund	93,309	92,286	92,339
Totals, State Operations	1,635,304	\$1,673,135	\$1,673,188
TOTALS, EXPENDITURES			
State Operations	1,646,521	1,683,679	1,684,454
Local Assistance	937,501	1,069,882	1,157,999
Totals, Expenditures	2,584,022	\$2,753,561	\$2,842,453

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	125.4	146.7	146.7	\$7,639	\$7,571	\$8,749
Estimated Salary Savings	-	-20.2	-18.7	-	-1,043	-1,112
Net Totals, Salaries and Wages	125.4	126.5	128.0	\$7,639	\$6,528	\$7,637
Staff Benefits	-	-	-	2,741	2,350	2,749
Totals, Personal Services	125.4	126.5	128.0	\$10,380	\$8,878	\$10,386
OPERATING EXPENSES AND EQUIPMENT				\$94,146	\$93,952	\$93,219
SPECIAL ITEMS OF EXPENSE						
Purchase of Defaulted Loans				\$1,215,044	\$1,250,479	\$1,250,479
Loan Recoveries, Repurchases & Processing				326,951	330,370	330,370
Totals, Special Items of Expense				\$1,541,995	\$1,580,849	\$1,580,849
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,646,521	\$1,683,679	\$1,684,454
Excluding EdFund						
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	110.3	134.7	134.7	\$6,725	\$6,930	\$8,018
Estimated Salary Savings	-	-19.6	-18.1	-	-1,010	-1,075
Net Totals, Salaries and Wages	110.3	115.1	116.6	\$6,725	\$5,920	\$6,943
Staff Benefits	-	-	-	2,438	2,139	2,513
Totals, Personal Services	110.3	115.1	116.6	\$9,163	\$8,059	\$9,456
OPERATING EXPENSES AND EQUIPMENT				\$2,546	\$2,946	\$2,324
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$11,709	\$11,005	\$11,780

* Dollars in thousands, except in Salary Range.

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2 Local Assistance	Expenditures		
	2008-09*	2009-10*	2010-11*
Entitlement Awards	\$749,276	\$882,726	\$1,020,944
Competitive Awards	118,309	113,486	62,537
EXISTING AWARDS:			
Cal Grant A	140	31	-
Cal Grant B	114	18	-
OTHER AWARDS:			
Cal Grant C	8,676	8,371	8,292
Student Opportunity and Access Program	7,349	7,349	7,349
Assumption Program of Loans for Education	34,848	36,431	35,928
Graduate Assumption Program of Loans for Education	210	235	235
State Nursing Assumption Program of Loans for Education for Nursing Faculty	124	268	267
State Nursing Assumption Program of Loans for Nurses in State Facilities	-	50	40
National Guard Assumption Program of Loans for Education	271	279	261
Law Enforcement Personnel Dependents Scholarships	42	99	99
Robert C. Byrd Scholarship	5,361	5,671	5,671
Child Development Teacher and Supervisor Grant Program	303	304	304
California Chafee Program	12,278	12,855	12,855
National Guard Education Assistance Award Program	-	1,509	3,017
OUTREACH:			
Cash for College	200	200	200
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$937,501	\$1,069,882	\$1,157,999

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$13,527	-	-
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	-5	-	-
Reduction per Section 3.90	-150	-	-
Reduction per Control Section 4.07	-128	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$6,323	-
Adjustment per Section 3.60	-	21	-
Reduction per Section 3.90	-	-1,258	-
Adjustment per Section 4.04	-	-81	-
Adjustment per Section 3.55	-	-7	-
Chapter 644, Statutes of 2009	-	4,300	-
001 Budget Act appropriation	-	-	\$10,560
Prior year balances available:			
Item 7980-001-0001, Budget Act of 2007 as reappropriated by Item 7980-490, Budget Acts of 2008 and 2009	502	550	-
Totals Available	\$13,764	\$9,848	\$10,560
Unexpended balance, estimated savings	-2,402	-	-
Balance available in subsequent years	-550	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$10,812	\$9,848	\$10,560
0783 Federal Student Loan Reserve Fund			
APPROPRIATIONS			
Education Code Section 69766 (for purchase of defaulted loans to Ed Fund)	\$1,215,044	\$1,250,479	\$1,250,479
Education Code Section 69766 (Loan recoveries, repurchases and processing)	326,951	330,370	330,370
TOTALS, EXPENDITURES	\$1,541,995	\$1,580,849	\$1,580,849
0784 Student Loan Operating Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$514	\$514
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-54	-
Education Code Section 69766 (Education Fund other support)	91,599	90,995	90,882
Education Code Section 69766 (Fund civil service personal services)	1,217	830	943
Totals Available	\$93,310	\$92,286	\$92,339
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$93,309	\$92,286	\$92,339
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$130	-	-
Budget Adjustment	-1	-	-
001 Budget Act appropriation	-	\$130	\$130
TOTALS, EXPENDITURES	\$129	\$130	\$130
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$276	\$566	\$576
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,646,521	\$1,683,679	\$1,684,454
2 LOCAL ASSISTANCE			
2008-09* 2009-10* 2010-11*			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$823,984	-	-
Revised expenditure authority per Provision 7	60,550	-	-
101 Budget Act appropriation	-	\$998,128	\$1,099,645
Revised expenditure authority per Provision 7	-	38,844	-
Reduction per Provision 2	-	-367	-
Reduction per Control Section 12.50	-	-37,600	-
Totals Available	\$884,534	\$999,005	\$1,099,645
Unexpended balance, estimated savings	-7,086	-	-
TOTALS, EXPENDITURES	\$877,448	\$999,005	\$1,099,645
0784 Student Loan Operating Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$24,000	-	-
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$32,000	-
TOTALS, EXPENDITURES	\$24,000	\$32,000	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$18,171	-	-
Budget Adjustment	-60	-	-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
101 Budget Act appropriation	-	\$18,171	\$18,171
Budget Adjustment	-	<u>367</u>	<u>-</u>
TOTALS, EXPENDITURES	\$18,111	\$18,538	\$18,171
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$17,942</u>	<u>\$20,339</u>	<u>\$40,183</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$937,501</u>	<u>\$1,069,882</u>	<u>\$1,157,999</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,584,022	\$2,753,561	\$2,842,453

* Dollars in thousands, except in Salary Range.