

6870 Board of Governors of the California Community Colleges

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0574, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007, as reverted by Item 6870-497, Budget Act of 2009	\$1,125	-	-
Item 6870-303-0574, Budget Act of 2006	<u>8,853</u>	<u>-</u>	<u>-</u>
Totals Available	\$9,978	\$-	\$-
Unexpended balance, estimated savings	<u>-1,125</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8,853	\$-	\$-
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$1,106	-	-
Prior year balances available:			
Item 6870-301-0705, Budget Act of 2008	<u>-</u>	<u>\$1,106</u>	<u>-</u>
Totals Available	\$1,106	\$1,106	\$-
Balance available in subsequent years	<u>-1,106</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1,106	\$-
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$4,946	-	-
Prior year balances available:			
Item 6870-301-0785, Budget Act of 2008 as reappropriated by Item 6870-490, Budget Act of 2009	<u>-</u>	<u>\$4,362</u>	<u>\$193</u>
Totals Available	\$4,946	\$4,362	\$193
Balance available in subsequent years	<u>-4,362</u>	<u>-193</u>	<u>-</u>
TOTALS, EXPENDITURES	\$584	\$4,169	\$193
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-6028, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2009	<u>\$1,499</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,499	\$-	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$16,594	-	-
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	<u>-</u>	<u>\$7,031</u>	<u>-</u>
303 Budget Act appropriation	8,369	-	-
Prior year balances available:			
Item 6870-301-6041, BA of 2004 as reapp by Item 6870-490/05, Item 6870-491/06, reverted by Item 6870-497/06, & reapp by Item 6870-490, BA of 2007, 2008, & 2009	3,029	468	-
Item 6870-301-6041, BA of 2005, as reapp by Item 6870-491, BA of 2006 as partial rvtrd by Item 6870-497, BA of 07 & reapp by Item 6870-490 BA 07, 08, & 09	16,418	8,968	\$7,816
Item 6870-301-6041, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Acts of 2007, 2008, and 2009	13,036	80	80
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,806	-	-
Item 6870-301-6041, Budget Act of 2007	49,949	29,988	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	<u>-196</u>	<u>-4,751</u>	<u>-</u>

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
Item 6870-301-6041, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	-	10,958	-
Item 6870-303-6041, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Act of 2009	10,562	10,068	-
Item 6870-303-6041, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	-	8,041	-
Totals Available	\$115,955	\$70,851	\$7,896
Unexpended balance, estimated savings	-36	-5,294	-
Balance available in subsequent years	<u>-68,571</u>	<u>-7,896</u>	-
TOTALS, EXPENDITURES	\$47,348	\$57,661	\$7,896
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$402,391	-	-
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$204,082	-
301 Budget Act appropriation	-	-	\$31,834
303 Budget Act appropriation	10,156	5,191	-
Prior year balances available:			
Item 6870-301-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007 and partially reverted by Item 6870-497, BA 2008	20,827	1,002	-
Item 6870-301-6049, Budget Act of 2007, as partially reverted by Item 6870-497, and reappropriated by Item 6870-490, Budget Acts of 2008 and 2009	328,165	169,872	84,178
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,941	-1,299	-
Item 6870-301-6049, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	-	359,013	72,731
Item 6870-301-6049, Budget Act of 2009	-	-	32,888
Item 6870-303-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Acts of 2008 and 2009	101,637	55,742	55,742
Item 6870-303-6049, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Act of 2009	53,359	52,726	52,616
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-110	-
Item 6870-303-6049, Budget Act of 2008, as reappropriated by Item 6870-490, Budget Act of 2009	-	9,759	-
Item 6870-303-6049, Budget Act of 2009	<u>-</u>	<u>-</u>	<u>4,629</u>
Totals Available	\$914,594	\$855,978	\$334,618
Unexpended balance, estimated savings	-51,320	-22,702	-
Balance available in subsequent years	<u>-648,114</u>	<u>-302,784</u>	-
TOTALS, EXPENDITURES	\$215,160	\$530,492	\$334,618
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$273,444	\$593,428	\$342,707

* Dollars in thousands, except in Salary Range.