

## 6610 California State University

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
<b>0574 1998 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$765	\$-
Prior year balances available:			
Item 6610-301-0574, Budget Act of 2009	-	-	765
<b>Totals Available</b>	<b>\$-</b>	<b>\$765</b>	<b>\$765</b>
Balance available in subsequent years	-	-765	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$765</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$223,788	\$-	\$-
Prior year balances available:			
Item 6610-301-0660, Budget Act of 2008 as reappropriated by Item 6610-491, Budget Act of 2009	-	223,788	223,788
Chapter 33, Statutes of 2002	0	0	-
<b>Totals Available</b>	<b>\$223,788</b>	<b>\$223,788</b>	<b>\$223,788</b>
Balance available in subsequent years	-223,788	-223,788	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$223,788</b>
<b>0994 Other Unclassified Funds</b>			
APPROPRIATIONS			
Other Unclassified Funds	\$557,407	\$47,307	\$57,841
<b>TOTALS, EXPENDITURES</b>	<b>\$557,407</b>	<b>\$47,307</b>	<b>\$57,841</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$11,875	\$546	\$-
<b>6028 2002 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,239	\$-	\$-
Prior year balances available:			
Item 6610-301-6028, Budget Act of 2002, as reappropriated by Item 6610-491, Budget Act of 2003 and Item 6610-493, Budget Act of 2005	-	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	1,777	-
Item 6610-301-6028, Budget Act of 2007	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	900	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,139</b>	<b>\$1,777</b>	<b>\$-</b>
<b>6041 2004 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$28,217	\$13,411	\$-
302 Budget Act appropriation	21,041	-	-
Prior year balances available:			
Item 6610-301-6041, Budget Act of 2005, as reappropriated by Item 6610-491, Budget Act of 2006	1,151	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,151	-	-
Item 6610-301-6041, Budget Act of 2008	-	25,785	23,822
Item 6610-301-6041, Budget Act of 2009	-	-	13,411
Item 6610-302-6041, Budget Act of 2004, as reappropriated by Item 6610-491, Budget Acts of 2006 and 2009	-	54,426	-
Item 6610-302-6041, Budget Act of 2006, as reappropriated by Item 6610-491, Budget Act of 2009	-	1,979	-

\* Dollars in thousands, except in Salary Range.

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	2008-09*	2009-10*	2010-11*
<b>3 CAPITAL OUTLAY</b>			
Item 6610-302-6041, Budget Act of 2008	-	6,032	-
<b>Totals Available</b>	<b>\$49,258</b>	<b>\$101,633</b>	<b>\$37,233</b>
Balance available in subsequent years	-31,817	-37,233	-
<b>TOTALS, EXPENDITURES</b>	<b>\$17,441</b>	<b>\$64,400</b>	<b>\$37,233</b>
<b>6048 2006 University Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,969	\$-
Prior year balances available:			
Item 6610-301-6048, Budget Act of 2006 as partially reverted by Item 6610-496, Budget Act of 2007 and as reappropriated by Item 6610-491, Budget Act of 2009	-	41,167	-
Item 6610-301-6048, Budget Act of 2007 as reappropriated by Item 6610-491, Budget Acts of 2008 and 2009	95,878	42,978	42,978
Reversion per Government Code Sections 16351, 16351.5 and 16408	-16,558	-	-
Item 6610-301-6048, Budget Act of 2009	-	-	1,969
Item 6610-302-6048, Budget Act of 2006, as reappropriated by Item 6610-491, Budget Act of 2009	-	16,977	-
Item 6610-302-6048, Budget Act of 2007, as reappropriated by Item 6610-491, Budget Act of 2009	1,587	29,680	-
<b>Totals Available</b>	<b>\$80,907</b>	<b>\$132,771</b>	<b>\$44,947</b>
Balance available in subsequent years	-43,199	-44,947	-
<b>TOTALS, EXPENDITURES</b>	<b>\$37,708</b>	<b>\$87,824</b>	<b>\$44,947</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$629,570</b>	<b>\$201,854</b>	<b>\$364,574</b>

\* Dollars in thousands, except in Salary Range.