

6420 California Postsecondary Education Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,005	\$2,018	\$2,013
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-27	-203	-
Adjustment per Section 4.04	-	-9	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$1,980	\$1,808	\$2,013
Unexpended balance, estimated savings	-22	-	-
TOTALS, EXPENDITURES	\$1,958	\$1,808	\$2,013
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$459	\$456	\$454
Reduction per Section 3.90	-2	-22	-
Adjustment per Section 3.55	-	-1	-
Budget Adjustment	-92	-	-
TOTALS, EXPENDITURES	\$365	\$433	\$454
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,323	\$2,243	\$2,469
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$8,579	\$8,579	\$8,579
Budget Adjustment	-341	-	-
TOTALS, EXPENDITURES	\$8,238	\$8,579	\$8,579
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$8,238	\$8,579	\$8,579
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$10,561	\$10,822	\$11,048

* Dollars in thousands, except in Salary Range.