

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,366	\$15,457	\$15,289
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	-5	20	-
Reduction per Section 3.90	-177	-1,277	-
Adjustment per Section 3.55	-	-5	-
011 Budget Act appropriation (Transfer to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(540)	-
Totals Available	\$15,202	\$14,195	\$15,289
Unexpended balance, estimated savings	-766	-	-
TOTALS, EXPENDITURES	\$14,436	\$14,195	\$15,289
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,091	\$5,794	\$4,642
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	7	-
Reduction per Section 3.90	-59	-426	-
Adjustment per Section 3.55	-	-2	-
011 Budget Act appropriation (Transfer to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(2,160)	-
Totals Available	\$5,037	\$5,373	\$4,642
Unexpended balance, estimated savings	-318	-	-
TOTALS, EXPENDITURES	\$4,719	\$5,373	\$4,642
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$193	\$193
Federal Funds	\$172	-	-
TOTALS, EXPENDITURES	\$172	\$193	\$193
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$706	\$308	\$308
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$20,033	\$20,069	\$20,432
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$33,671	\$32,671	\$32,671
Adjustment per Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 36	-1,000	-	-
Adjustment per Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 34	-5,025	-	-
Adjustment per Control Section 12.42	-	-6,482	-
Chapter 3, Statutes of 2009, Fourth Extraordinary Session (AB 3)	-	709	-
Totals Available	\$27,646	\$26,898	\$32,671
Unexpended balance, estimated savings	-709	-	-
TOTALS, EXPENDITURES	\$26,937	\$26,898	\$32,671
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$26,937	\$26,898	\$32,671
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$46,970	\$46,967	\$53,103

* Dollars in thousands, except in Salary Range.